

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011													
	1	2a	2b	2c	2d	2e	3	4	5a	5b	5c	5d	5e	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Church Membership																											
	Christian Formation Groups																											
	CLEVELAND DISTRICT																											
	CHARGE AND CHURCH																											
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL Rcv'd on Prof. of Faith/Restored/Corrected	Transferred In from Other UMC Churches	Transferred In from Non-UMC Churches	Transferred Out to Other UMC Churches	TOTAL Rmvd by Chg Cont Action/Withdrawn/Corrected	Correct Memb-Subtraction	Correct Memb-Subtraction Memb	Withdrawn from Professing	Removed by Charge Conference Action	Removed by Charge Conference Action	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)
Allen Memorial UMC	380	4	0	0	4	2	5	0	0	0	0	0	0	0	5	5	5	376	6	40	0	131	0	26	14	8	63	111
Apison UMC	179	1	0	0	1	2	0	0	0	0	0	0	0	0	0	0	2	180	77	1	5	11	0	10	17	0	24	51
Athens Parish																												
Tranquility UMC	30	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	1	33	17	4	4	0	4	0	0	0	0	0
Union Chapel UMC	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	12	0	0	0	0	0	0	0	0	0
Circuit Total:	46	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	1	49	29	4	4	0	4	0	0	0	0	0
Benton-Chestuee																												
Benton UMC	81	1	0	0	1	1	0	0	0	0	0	0	0	0	1	0	0	82	34	1	0	12	0	1	2	0	2	5
Chestuee UMC	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	94	29	0	0	5	0	1	3	0	9	13
Circuit Total:	176	1	0	0	1	1	0	0	0	0	0	0	0	0	1	0	1	176	63	1	0	17	0	2	5	0	11	18
Big Spring-Valley Head																												
Big Spring UMC	134	1	0	0	1	2	2	0	0	4	4	0	0	0	2	0	2	133	51	2	14	14	0	6	2	7	65	80
Valley Head UMC	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	17	0	0	4	0	0	0	0	7	7
Circuit Total:	168	1	0	0	1	2	2	0	0	4	4	0	0	0	2	0	2	167	68	2	14	18	0	6	2	7	72	87
Black Fox UMC	44	0	0	0	0	0	4	0	0	0	0	0	0	0	3	45	42	1	1	10	0	0	0	0	0	0	0	0
Broad Street UMC	1,267	12	0	0	12	9	4	0	2	0	2	10	6	12	1,262	359	8	180	5	9	276	94	40	376	786			
Calhoun-Spring Creek																												
Calhoun UMC	187	5	0	0	5	0	0	0	0	0	0	0	0	0	3	189	60	2	6	4	6	9	6	2	45	62		
Spring Creek UMC	58	0	0	0	0	1	0	0	0	0	0	0	0	2	57	25	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Total:	245	5	0	0	5	1	0	0	0	0	0	0	0	5	246	85	2	6	4	6	9	6	2	45	62			
Chilcutt UMC	69	0	0	0	0	0	0	0	0	0	0	0	0	0	1	68	60	0	0	0	12	0	9	7	0	34	50	

Cleveland

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	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
	Church Membership																							Christian Formation Groups				
	CLEVELAND DISTRICT																							Christian Formation Groups				
	CHARGE AND CHURCH																							Christian Formation Groups				
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred in from Other UMC Churches	Transferred in from Non-UMC Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chrg Conf Action/Withdrawn/Corrected	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)			
Cleveland, Trinity-Pleasant Grove																												
Pleasant Grove UMC Cleveland	16	3	0	0	3	0	0	0	0	0	0	0	0	0	19	22	3	2	11	0	0	0	0	0	0			
Trinity UMC Cleveland	28	5	0	0	5	0	0	1	0	0	1	0	0	1	31	20	5	0	0	0	0	0	0	0	0			
Circuit Total:	44	8	0	0	8	0	0	1	0	0	1	0	0	1	50	42	8	2	11	0	0	0	0	0	0			
Daisy UMC	281	3	0	0	3	2	3	0	0	0	2	0	0	2	285	77	1	26	0	0	6	11	2	28	47			
Decatur-Concord																												
Concord UMC	81	0	0	0	0	0	0	0	0	4	0	0	0	0	77	41	0	3	24	0	10	3	0	22	35			
Decatur UMC	131	7	0	0	7	2	3	0	0	0	3	0	1	139	60	2	16	17	3	4	4	1	31	40				
Circuit Total:	212	7	0	0	7	2	3	0	0	4	3	0	1	216	101	2	19	41	3	14	7	1	53	75				
Ducktown-Croft Chapel																												
Croft Chapel UMC	56	0	0	1	1	0	0	0	0	0	0	1	1	57	40	0	0	15	0	0	0	5	0	15	20			
Ducktown UMC	63	0	0	0	0	0	0	0	0	0	0	0	1	62	29	0	0	10	0	0	0	0	0	6	6			
Circuit Total:	121	0	0	1	1	0	0	0	0	0	0	1	2	119	69	0	0	25	0	0	0	5	0	21	26			
Englewood-Mars Hill																												
Englewood UMC	142	0	0	0	0	0	0	0	0	0	0	0	1	141	56	0	3	10	0	7	2	6	40	55				
Mars Hill UMC	110	5	0	0	5	0	0	0	0	0	0	0	2	113	39	5	11	5	5	12	0	5	20	37				
Circuit Total:	252	5	0	0	5	0	0	0	0	0	0	3	254	95	5	14	15	5	19	2	11	60	92	92				
Evensville UMC	48	0	0	0	0	0	0	0	0	0	0	0	0	48	25	0	0	4	3	5	3	0	12	20				
First UMC Cleveland	795	14	0	0	14	2	7	0	0	0	0	0	3	815	253	7	3	255	9	288	54	9	149	500				
First UMC Copperhill	310	4	0	0	4	2	6	0	0	0	3	0	4	315	110	4	1	70	0	15	27	14	65	121				
First UMC Dayton	482	10	0	0	10	2	26	0	0	5	0	0	10	505	194	7	3	0	5	60	20	32	72	184				

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	Christian Formation Groups																									
	CLEVELAND DISTRICT																									
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	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred in from Other Churches	Transferred in from Non-UM Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Cont Action/Withdrawn/Corrected	Transferred Out to Other UM Churches	Transferred Out to Non-UM Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)	
Goodfield Circuit																										
Goodfield UMC	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39	23	0	6	0	0	6	0	0	12	18	
Mt Camel UMC	48	4	0	4	0	2	0	0	0	0	0	0	0	1	53	40	5	3	7	3	8	2	6	8	24	
Mt Olivet UMC	18	0	0	0	0	0	0	0	0	0	0	0	0	0	18	15	0	2	0	0	0	0	0	0	0	
Circuit Total:	105	4	0	4	0	2	0	0	0	0	0	0	0	1	110	78	5	11	7	3	14	2	6	20	42	
Graysville-New Bethel																										
Graysville UMC	182	0	0	0	0	0	0	0	0	0	0	0	0	0	182	52	1	0	14	0	8	5	0	33	46	
New Bethel UMC	53	0	0	0	0	0	0	0	0	0	0	0	0	3	50	26	0	0	0	0	3	3	3	21	30	
Circuit Total:	235	0	0	0	0	0	0	0	0	0	0	0	0	3	232	78	1	0	14	0	11	8	3	54	76	
Jones Chapel-Wesleyanna																										
Jones Chapel UMC	114	1	0	1	3	3	0	0	0	0	0	0	0	2	119	44	3	2	30	0	8	5	8	20	41	
Wesleyanna UMC	91	0	0	0	0	1	0	0	0	0	0	0	0	1	91	46	0	0	0	0	8	10	5	45	68	
Circuit Total:	205	1	0	1	3	4	0	0	0	0	0	0	0	3	210	90	3	2	30	0	16	15	13	65	109	
Keith Memorial UMC																										
Keith Memorial UMC	1,202	9	1	10	9	10	0	0	0	0	0	8	4	17	1,202	406	7	114	135	7	115	90	67	230	502	
McDonald UMC																										
McDonald UMC	55	0	0	0	0	0	0	0	0	0	0	0	0	0	55	31	0	0	0	0	0	0	0	25	25	
Mountain View-New Providence																										
Mountain View UMC	180	3	0	3	3	3	0	0	0	0	0	0	0	0	186	95	4	2	37	0	51	28	10	48	137	
New Providence UMC - PRCH STN	14	0	0	0	0	0	0	0	0	0	0	0	0	1	13	12	0	0	0	0	0	0	0	0	0	
Circuit Total:	194	3	0	3	3	0	0	0	0	0	0	0	0	1	199	107	4	2	37	0	51	28	10	48	137	
Mt Olive UMC																										
Mt Olive UMC	30	1	0	1	0	0	0	0	0	0	0	1	7	1	22	12	1	1	5	0	3	0	4	6	13	

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	Church Membership														Christian Formation Groups										
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Riverstone UMC	159	1	0	0	1	0	0	0	0	0	0	0	0	2	158	49	0	7	6	0	4	6	39	24	73
Sale Creek UMC	21	0	0	0	0	0	0	0	0	0	0	0	0	0	21	19	0	0	5	0	0	0	4	0	4
Soddy UMC	254	5	0	5	0	0	0	0	0	0	1	0	3	255	99	5	1	35	0	12	6	12	45	75	
South Cleveland UMC	67	3	0	3	0	0	0	0	0	0	0	0	1	69	64	0	0	0	0	0	13	3	0	0	16
Spivey UMC	119	1	0	1	2	3	0	0	0	0	0	0	2	123	54	1	0	0	0	0	0	0	0	22	22
Spring City-Reed Chapel																									
Reed Chapel UMC	26	0	0	0	0	0	0	0	0	0	0	0	0	0	26	20	0	0	0	0	2	2	0	11	15
Spring City UMC	458	16	0	16	3	3	0	0	0	0	3	0	5	472	190	8	21	116	0	35	24	24	56	139	
Circuit Total:	484	16	0	16	3	3	0	0	0	0	3	0	5	498	210	8	21	116	0	37	26	24	67	154	
St Clair UMC	67	0	0	0	0	0	0	0	2	0	2	0	1	62	20	0	0	0	0	0	0	0	0	0	0
St Elmo UMC Cleveland	18	2	0	2	0	0	0	0	0	0	0	0	0	20	20	2	0	0	0	0	0	0	0	0	0
St Paul's Etowah-Carlock																									
Carlock UMC	68	0	0	0	3	0	0	0	0	0	0	0	0	71	27	0	0	7	0	0	2	2	9	13	
St Paul's UMC	140	5	0	5	1	0	0	0	0	0	1	3	4	138	55	2	4	25	5	7	10	5	37	69	
Circuit Total:	208	5	0	5	4	0	0	0	0	0	1	3	4	209	82	2	4	32	5	7	12	7	46	72	
Tasso-Charleston																									
Charleston UMC	25	0	0	0	0	0	0	0	0	0	0	0	0	25	22	0	0	11	1	3	3	0	8	14	
Tasso UMC	161	4	0	4	2	3	0	0	0	0	0	0	0	170	74	3	14	55	3	22	13	0	40	75	
Circuit Total:	186	4	0	4	2	3	0	0	0	0	0	0	0	195	96	3	14	66	4	25	16	0	48	89	

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	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Church Membership														Christian Formation Groups										
CLEVELAND DISTRICT																									
CHARGE AND CHURCH																									
Ten Mile-Oak Grove																									
Oak Grove UMC	55	1	0	0	1	0	0	0	0	0	0	0	0	1	55	31	0	0	6	0	0	0	0	0	0
Ten Mile UMC	59	0	0	0	0	1	0	0	0	0	0	0	0	1	59	29	0	0	5	0	0	0	0	0	15
Circuit Total:	114	1	0	0	1	1	0	0	0	0	0	0	0	2	114	60	0	0	11	0	0	0	0	15	15
Trinity UMC Athens	388	5	0	5	1	1	0	1	0	1	6	2	5	381	149	6	46	37	3	48	27	20	80	175	
Vine Grove UMC	61	0	0	0	0	0	0	0	0	0	0	0	0	1	60	50	0	20	0	10	7	10	4	31	
Wesley Memorial UMC Cleveland	1,059	9	3	0	12	4	1	0	0	0	3	5	7	1,061	422	5	7	158	8	42	48	28	216	334	
Wesley Memorial-Pleasant Grove, Etowah																									
Pleasant Grove UMC Etowah	61	0	0	0	0	0	0	0	0	0	0	0	0	0	61	15	0	0	0	0	4	0	2	9	15
Wesley Memorial UMC Etowah	213	5	0	0	5	0	0	0	0	0	0	0	1	217	68	0	12	46	0	10	6	3	21	40	
Circuit Total:	274	5	0	0	5	0	0	0	0	0	0	0	1	278	83	0	12	46	0	14	6	5	30	55	
CLEVELAND - 2011 TOTALS:	12,281	167	4	1	172	79	105	1	8	20	29	59	43	137	12,369	4,928	159	708	1,749	76	1,319	653	398	2,563	4,933
Total Last Year - 2010:	12,215	180	8	4	192	93	114	3	11	35	49	66	47	171	12,281	5,050	151	625	2,030	73	1,315	765	490	2,969	5,539
Increase	66	-	-	-	-	-	-	-	-	-	-	-	-	-	88	-	8	83	-	3	4	-	-	-	
Decrease	-	13	4	3	20	14	9	2	3	15	20	7	4	34	-	122	-	-	281	-	112	92	406	606	

Line Number:		Table II - Financial 2011																	
		36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
CLEVELAND DISTRICT		Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences									
		Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
Allen Memorial UMC		2,700,050	256,383	0	4,451	21,532	21,471	3,688	4,063	415	0	2,084	0	0	0	0	7,066	265	
Apison UMC		968,000	70,756	0	0	11,495	10,275	1,860	1,860	75	0	300	0	0	0	0	135,245	0	
Athens Parish																			
Tranquility UMC		127,000	25,000	0	0	1,301	754	186	186	0	0	0	0	0	0	0	0	0	
Union Chapel UMC		125,000	50,000	0	0	858	878	167	167	60	0	36	0	0	0	0	0	0	
Circuit Total:		252,000	75,000	0	0	2,159	1,632	353	353	60	0	36	0	0	0	0	0	0	
Benton-Chestuee																			
Benton UMC		610,000	5,053	0	36,118	5,525	5,493	922	1,133	635	0	389	0	0	0	0	1,242	0	
Chestuee UMC		387,050	10,000	0	0	3,549	200	693	693	0	0	63	0	0	0	950	443	0	
Circuit Total:		997,050	15,053	0	36,118	9,074	5,693	1,615	1,826	635	0	442	0	0	0	950	1,685	0	
Big Spring-Valley Head																			
Big Spring UMC		905,000	43,975	0	0	1,961	1,961	1,864	1,864	165	0	215	0	0	0	0	0	0	
Valley Head UMC		215,000	32,000	0	0	2,476	2,663	467	534	0	0	231	0	0	0	367	0	0	
Circuit Total:		1,120,000	75,975	0	0	4,437	4,624	2,331	2,398	165	0	446	0	0	0	367	0	0	
Black Fox UMC		100,000	0	60,000	0	3,485	2,241	351	351	0	0	0	0	0	0	100	507	0	
Broad Street UMC		15,928,000	9,000,000	0	0	113,589	112,130	18,326	18,326	1,370	0	7,283	0	0	0	0	0	0	
Calhoun-Spring Creek																			
Calhoun UMC		1,913,000	90,418	0	0	9,124	8,915	1,724	1,724	160	0	1,238	0	0	0	0	150	85	
Spring Creek UMC		116,000	72,367	0	0	4,680	3,298	543	543	275	0	1,004	0	0	0	0	4,031	97	
Circuit Total:		2,029,000	162,785	0	0	13,804	12,213	2,267	2,267	435	0	2,242	0	0	0	0	4,181	182	
Chilcutt UMC		469,000	0	0	0	3,819	3,819	606	606	75	0	25	0	0	0	323	6,768	0	

Cleveland

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	Assets and Debt								Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
CLEVELAND DISTRICT																	
CHARGE AND CHURCH																	
Cleveland, Trinity-Pleasant Grove																	
Pleasant Grove UMC Cleveland	45,000	37,000	0	0	1,498	1,599	257	257	0	0	0	0	0	0	0	0	0
Trinity UMC Cleveland	347,000	43,000	0	0	120	472	340	0	0	0	50	0	0	0	0	0	0
Circuit Total:	392,000	80,000	0	0	1,618	2,071	597	257	0	0	50	0	0	0	0	0	0
Daisy UMC	1,820,000	150,000	0	0	9,978	9,978	2,878	2,878	90	0	12	0	0	0	0	0	0
Decatur-Concord																	
Concord UMC	280,000	31,000	0	0	3,632	3,807	763	763	482	0	2,182	0	0	0	0	2,200	0
Decatur UMC	1,185,515	93,300	166,643	0	9,792	9,790	1,914	1,914	497	0	1,215	0	0	0	0	325	271
Circuit Total:	1,465,515	124,300	166,643	0	13,424	13,597	2,677	2,677	979	0	3,397	0	0	0	0	2,525	271
Ducktown-Croft Chapel																	
Croft Chapel UMC	102,800	0	0	0	3,041	3,042	531	531	0	0	0	0	0	0	299	1,800	0
Ducktown UMC	453,000	0	0	0	3,044	3,282	525	525	0	0	0	0	0	0	0	2,780	0
Circuit Total:	555,800	0	0	0	6,085	6,324	1,056	1,056	0	0	0	0	0	0	299	4,580	0
Englewood-Mars Hill																	
Englewood UMC	325,000	150,000	0	0	8,154	8,180	1,288	1,288	600	0	2,117	0	0	0	777	757	0
Mars Hill UMC	250,000	63,000	0	0	5,167	5,232	1,028	1,028	179	0	290	0	0	0	50	0	20
Circuit Total:	575,000	213,000	0	0	13,321	13,412	2,316	2,316	779	0	2,407	0	0	0	827	757	20
Evensville UMC	168,000	20,000	0	0	5,364	5,364	671	671	1,100	0	3,071	0	0	0	0	0	500
First UMC Cleveland	6,085,860	83,000	185,000	0	66,904	66,904	12,138	12,138	864	0	18,591	0	0	0	2,524	11,760	696
First UMC Copperhill	1,244,000	0	0	34,805	16,229	16,761	3,250	3,250	2,217	0	2,548	0	0	0	0	11,059	0
First UMC Dayton	1,676,090	318,896	0	30,400	27,640	27,568	4,930	4,930	374	0	2,281	0	0	333	0	12,102	0

Line Number:	Table II - Financial 2011																
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50
CLEVELAND DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
Goodfield Circuit																	
Goodfield UMC	127,000	0	0	0	2,937	3,254	425	425	236	0	235	0	0	0	244	1,803	2,612
Mt Carmel UMC	210,000	3,200	8,051	0	3,039	2,269	392	392	542	0	215	0	0	0	1,158	1,073	0
Mt Olive UMC	65,000	0	0	0	1,277	0	205	205	213	0	204	0	0	0	738	138	0
Circuit Total:	402,000	3,200	8,051	0	7,253	5,523	1,022	1,022	991	0	654	0	0	0	2,140	3,014	2,612
Graysville-New Bethel																	
Graysville UMC	630,000	0	0	0	3,090	67	925	500	0	0	0	0	0	0	0	0	0
New Bethel UMC	150,000	0	0	0	2,000	1,978	459	459	0	0	0	0	0	0	0	0	0
Circuit Total:	780,000	0	0	0	5,090	2,045	1,384	959	0	0	0	0	0	0	0	0	0
Jones Chapel-Wesleyanna																	
Jones Chapel UMC	670,000	6,488	0	0	7,017	4,881	1,123	0	0	0	0	0	0	0	0	1,675	0
Wesleyanna UMC	185,000	35,000	0	0	7,684	6,882	986	986	70	0	2,613	0	0	0	0	1,477	10
Circuit Total:	855,000	41,488	0	0	14,701	11,763	2,109	986	70	0	2,613	0	0	0	0	3,152	10
Keith Memorial UMC	7,450,000	1,055,735	859,284	0	73,762	74,962	14,533	14,533	7,967	0	7,823	0	0	0	7,216	7,446	0
McDonald UMC	368,000	438,364	0	0	5,566	5,568	1,027	1,027	30	0	232	0	0	0	826	2,455	0
Mountain View-New Providence																	
Mountain View UMC	791,569	18,815	0	0	7,892	8,040	1,325	1,325	75	0	703	0	0	0	0	3,000	0
New Providence UMC - PRCH STN	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Total:	841,569	18,815	0	0	7,892	8,040	1,325	1,325	75	0	703	0	0	0	0	3,000	0
Mt Olive UMC	224,000	0	0	0	2,042	1,300	499	499	0	0	89	0	0	0	0	225	43

		Table II - Financial 2011																
Line Number:	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences									
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
Mt Zion-Savannah																		
Mt Zion UMC	322,000	95,411	0	0	2,469	2,469	433	433	250	0	1,371	0	0	0	3,668	655	0	
Savannah UMC	225,000	79,530	0	0	4,492	4,212	699	699	75	0	475	0	0	0	888	1,570	0	
Circuit Total:	547,000	174,941	0	0	6,961	6,681	1,132	1,132	325	0	1,846	0	0	0	4,556	2,225	0	
Niota-Cedar Springs																		
Cedar Springs UMC	410,000	0	0	0	2,980	2,619	386	0	140	0	0	0	0	0	0	0	0	
Niota UMC	1,089,580	41,094	0	0	7,230	6,938	1,230	1,230	0	0	174	0	0	0	0	0	0	
Circuit Total:	1,499,580	41,094	0	0	10,210	9,557	1,616	1,230	140	0	174	0	0	0	0	0	0	
Ooltawah UMC	20,825,600	620,564	2,129,159	0	117,911	117,972	15,668	15,668	12,517	0	14,823	0	0	0	75,156	188,533	2,000	
Pleasant Hill-Burkett Chapel																		
Burkett Chapel UMC	94,600	14,000	0	0	480	0	152	153	92	0	92	0	0	0	0	0	0	
Pleasant Hill UMC	519,000	63,000	0	0	4,350	2,511	612	612	92	0	192	0	0	0	0	0	0	
Circuit Total:	613,600	77,000	0	0	4,830	2,511	764	765	184	0	284	0	0	0	0	0	0	
Red Hill-Sugar Creek																		
Red Hill UMC	220,800	25,000	0	0	2,218	2,462	447	447	500	0	527	0	0	0	0	1,800	0	
Sugar Creek UMC	28,000	25,000	0	0	662	569	108	108	0	0	0	0	0	0	0	500	0	
Circuit Total:	248,800	50,000	0	0	2,880	3,031	555	555	500	0	527	0	0	0	0	2,300	0	
Riceville-Piney Grove																		
Piney Grove UMC	129,000	36,359	0	0	1,330	1,277	228	228	0	0	0	0	0	0	0	400	0	
Riceville UMC	626,000	83,395	0	0	1,146	1,186	381	381	0	0	40	0	0	0	0	115	0	
Circuit Total:	755,000	119,754	0	0	2,476	2,463	609	609	0	0	40	0	0	0	0	515	0	

Table II - Financial 2011		36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
Line Number:																			
CLEVELAND DISTRICT	Assets and Debt				Connectional Giving/ Benevolences					Connectional Giving/ Benevolences									
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID		General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
	800,000	34,342	351,152	0	11,321	8,022	2,240	0	0	25	0	0	0	0	0	174	4,236	0	
Riverstone UMC																			
Sale Creek UMC	250,000	5,000	0	0	1,604	0	221	0	0	0	0	500	0	0	0	755	430	0	
Soddy UMC	902,300	61,591	0	0	13,731	12,792	2,366	2,366	2,366	1,550	0	803	0	0	0	948	0	0	
South Cleveland UMC	475,000	0	0	0	4,554	3,427	939	939	939	0	0	804	0	0	0	0	0	0	
Spivey UMC	200,000	20,792	0	0	5,653	5,652	854	854	854	0	0	135	0	0	0	0	325	0	
Spring City-Reed Chapel																			
Reed Chapel UMC	116,000	22,700	0	0	1,896	897	175	175	175	88	26	160	26	0	26	50	321	147	
Spring City UMC	2,402,978	77,950	0	0	32,562	31,192	5,984	5,984	5,984	979	0	3,335	0	0	0	3,455	7,196	0	
Circuit Total:	2,518,978	100,650	0	0	34,458	32,089	6,159	6,159	6,159	1,067	26	3,495	26	0	26	3,505	7,517	147	
St Clair UMC	248,000	14,000	0	0	2,200	2,162	642	642	642	30	0	906	0	0	0	0	0	0	
St Elmo UMC Cleveland	100,000	50,000	0	0	520	0	176	0	0	0	0	0	0	0	0	0	0	0	
St Paul's Etowah-Carlock																			
Carlock UMC	120,000	0	0	0	1,484	0	405	405	405	0	0	0	0	0	0	500	0	0	
St Paul's UMC	1,284,500	0	0	0	7,160	7,159	1,725	1,725	1,725	0	0	0	0	0	0	0	0	0	
Circuit Total:	1,404,500	0	0	0	8,644	7,159	2,130	2,130	2,130	0	0	0	0	0	0	500	0	0	
Tasso-Charleston																			
Charleston UMC	492,000	173,000	0	0	2,853	2,853	557	557	557	477	0	50	0	0	0	606	109	0	
Tasso UMC	650,000	90,015	0	12,231	6,980	6,980	1,261	1,261	1,261	75	0	225	0	0	0	4,828	3,271	727	
Circuit Total:	1,142,000	263,015	0	12,231	9,833	9,833	1,818	1,818	1,818	552	0	275	0	0	0	5,434	3,380	727	

Cleveland

Table II - Financial 2011																	
Line Number:	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50
	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
Ten Mile-Oak Grove																	
Oak Grove UMC	350,000	8,000	0	0	597	1,981	297	297	322	0	1,002	0	0	0	0	0	0
Ten Mile UMC	270,000	0	0	0	3,963	3,834	412	412	717	0	4,262	0	0	0	1,262	5,291	0
Circuit Total:	620,000	8,000	0	0	4,560	5,815	709	709	1,039	0	5,264	0	0	0	1,262	5,291	0
Trinity UMC Athens	3,150,000	160,000	0	0	27,582	27,582	5,850	5,850	515	0	3,289	0	0	0	2,050	8,899	680
Vine Grove UMC	235,000	8,000	0	0	3,722	3,809	534	534	0	0	0	0	0	0	555	1,805	0
Wesley Memorial UMC Cleveland	4,985,000	271,822	474,319	0	67,240	67,240	11,631	11,631	2,241	0	1,484	0	0	0	4,084	22,325	0
Wesley Memorial-Pleasant Grove, Etowah																	
Pleasant Grove UMC Etowah	65,500	0	0	0	1,177	987	425	425	425	0	0	0	0	0	0	100	0
Wesley Memorial UMC Etowah	1,790,000	0	0	0	13,200	14,272	2,326	2,326	2,326	0	0	0	0	0	958	1,648	0
Circuit Total:	1,855,500	0	0	0	14,377	15,259	2,751	2,751	0	0	0	0	0	0	958	1,748	0
CLEVELAND - 2011 TOTALS:	92,841,792	14,283,315	4,233,608	118,005	815,517	788,324	143,173	137,893	39,451	26	91,968	26	0	359	115,509	467,046	8,153
Total Last Year - 2010:	89,630,164	5,853,589	4,368,958	387,604	1,258,810	1,143,945	143,201	137,915	86,539	0	79,345	50	0	0	283,945	387,574	5,205
Increase	3,211,628	8,429,726	-	-	-	-	-	-	-	26	12,623	-	-	359	-	79,472	2,948
Decrease	-	-	135,350	269,599	443,293	355,621	28	22	47,088	-	-	24	-	-	168,436	-	-

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
CLEVELAND DISTRICT		Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
CHARGE AND CHURCH																	
	Allen Memorial UMC	0	4,665	66,080	0	0	4,855	0	0	0	30,268	27,516	28,371	0	0	197,118	
	Apison UMC	7,919	7,535	38,325	0	0	6,217	1,200	0	0	14,626	5,703	24,346	0	0	253,626	
	Athens Parish																
	Tranquility UMC	0	0	4,020	0	0	0	0	0	0	0	0	0	0	0	4,960	
	Union Chapel UMC	0	0	4,350	0	0	0	0	0	0	0	0	0	0	0	5,491	
	Circuit Total:	0	0	8,370	0	0	0	0	0	0	0	0	0	0	0	10,451	
	Benton-Chestuee																
	Benton UMC	4,535	4,685	22,365	0	0	1,100	0	0	0	1,540	4,478	3,047	4,167	3,956	58,765	
	Chestuee UMC	3,408	3,535	16,168	0	2,580	0	0	0	0	0	1,075	11,092	0	0	40,197	
	Circuit Total:	7,943	8,220	38,533	0	2,580	1,100	0	0	0	1,540	5,553	14,139	4,167	3,956	98,962	
	Big Spring-Valley Head																
	Big Spring UMC	9,601	8,220	36,592	0	0	5,315	0	0	0	12,426	1,047	20,635	0	8,510	106,551	
	Valley Head UMC	5,201	1,499	10,617	0	0	139	0	0	0	1,035	1,243	6,206	0	0	29,735	
	Circuit Total:	14,802	9,719	47,209	0	0	5,454	0	0	0	13,461	2,290	26,841	0	8,510	136,286	
	Black Fox UMC	0	0	8,780	0	0	119	0	0	0	0	1,507	6,874	535	0	21,014	
	Broad Street UMC	28,820	16,440	87,819	40,086	33,835	12,750	0	0	0	278,142	49,075	220,678	31,115	1,556	939,425	
	Calhoun-Spring Creek																
	Calhoun UMC	7,451	7,535	28,317	0	640	2,230	0	0	0	6,500	1,905	22,120	0	0	88,970	
	Spring Creek UMC	1,513	1,644	7,428	0	500	632	0	0	0	1,104	5,633	0	0	0	27,702	
	Circuit Total:	8,964	9,179	35,745	0	1,140	2,862	0	0	0	6,500	3,009	27,763	0	0	116,672	
	Chilcutt UMC	0	0	11,740	0	0	0	0	0	0	4,500	4,295	13,486	0	22,106	67,733	

Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
		Table II - Financial 2011														
CLEVELAND DISTRICT		Pastoral Support										Other Local Church Expenditures				
		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Diaconal	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
Goodfield Circuit																
	Goodfield UMC	0	0	11,243	0	300	0	0	0	0	0	2,477	3,537	0	2,000	28,366
	Mt Carmel UMC	0	0	12,266	0	0	0	0	0	0	0	488	4,465	4,410	17,309	44,587
	Mt Olivet UMC	0	0	5,866	0	0	0	0	0	0	0	3,389	2,200	0	0	12,674
	Circuit Total:	0	0	29,095	0	300	0	0	0	0	0	6,364	10,202	4,410	19,309	85,627
Graysville-New Bethel																
	Graysville UMC	0	635	27,404	0	8,000	0	0	0	0	0	800	7,000	0	0	44,406
	New Bethel UMC	0	5,751	12,082	0	0	0	0	0	0	0	0	800	0	0	21,070
	Circuit Total:	0	6,386	39,486	0	8,000	0	0	0	0	0	800	7,800	0	0	65,476
Jones Chapel-Wesleyanna																
	Jones Chapel UMC	0	8,220	24,859	0	0	655	0	0	0	5,275	6,832	19,159	934	5,058	77,548
	Wesleyanna UMC	3,759	3,759	14,138	0	3,538	2,183	0	0	0	0	0	26,943	0	0	66,358
	Circuit Total:	3,759	11,979	38,997	0	3,538	2,838	0	0	0	5,275	6,832	46,102	934	5,058	143,906
Keith Memorial UMC																
	Keith Memorial UMC	0	16,457	74,250	38,350	15,000	6,560	2,103	0	0	266,036	37,263	156,312	96,352	15,413	844,044
McDonald UMC																
	McDonald UMC	0	0	19,200	0	0	228	0	0	0	11,800	0	16,518	0	17,671	75,545
Mountain View-New Providence																
	Mountain View UMC	2,868	8,066	19,200	0	0	1,050	0	0	0	21,118	15,665	15,638	0	25,200	121,948
	New Providence UMC - PRCH/STM	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	1,800
	Circuit Total:	2,868	8,066	19,200	0	0	1,050	0	0	0	21,118	15,665	17,438	0	25,200	123,748
Mt Olive UMC																
	Mt Olive UMC	0	0	10,504	0	0	0	0	0	0	0	275	5,864	0	0	18,799

Line Number:	Table II - Financial 2011														
	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
CLEVELAND DISTRICT	Other Local Church Expenditures														
	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)														
CHARGE AND CHURCH	Pastoral Support														
	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)														
Mt Zion-Savannah															
Mt Zion UMC	2,514	3,124	12,471	0	0	475	0	0	0	0	2,460	5,795	0	5,246	40,931
Savannah UMC	4,102	5,096	20,000	0	0	475	0	0	0	0	1,408	5,834	0	0	44,834
Circuit Total:	6,616	8,220	32,471	0	0	950	0	0	0	0	3,868	11,629	0	5,246	85,765
Niota-Cedar Springs															
Cedar Springs UMC	0	4,898	10,431	0	350	1,872	800	0	0	0	500	7,496	0	0	29,106
Niota UMC	21,516	0	0	0	0	2,069	285	0	0	6,200	0	22,788	0	649	61,849
Circuit Total:	21,516	4,898	10,431	0	350	3,941	1,085	0	0	6,200	500	30,284	0	649	90,955
Ooltewah UMC	20,052	16,440	67,462	24,000	41,000	9,000	0	0	0	361,535	108,153	218,836	50,033	60,958	1,404,138
Pleasant Hill-Burkett Chapel															
Burkett Chapel UMC	0	0	3,178	0	0	0	0	0	0	0	0	800	0	300	4,615
Pleasant Hill UMC	0	0	17,268	0	0	0	300	0	0	0	2,000	9,342	0	15,000	47,317
Circuit Total:	0	0	20,446	0	0	0	300	0	0	0	2,000	10,142	0	15,300	51,932
Red Hill-Sugar Creek															
Red Hill UMC	0	0	12,300	0	0	750	0	0	0	0	0	6,902	0	1,700	27,387
Sugar Creek UMC	0	0	2,852	0	0	0	0	0	0	0	0	1,781	0	0	5,810
Circuit Total:	0	0	15,152	0	0	750	0	0	0	0	0	8,683	0	1,700	33,197
Riceville-Piney Grove															
Piney Grove UMC	0	0	5,040	0	0	0	0	0	0	0	312	8,836	0	0	16,093
Riceville UMC	0	0	5,040	0	0	300	0	0	0	0	1,436	6,775	0	0	14,892
Circuit Total:	0	0	10,080	0	0	300	0	0	0	0	1,748	15,611	0	0	30,985

Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
CLEVELAND DISTRICT		Pastoral Support										Other Local Church Expenditures				
CHARGE AND CHURCH		Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
	Riverstone UMC	14,415	8,220	44,830	0	0	4,800	1,411	0	0	4,900	0	10,641	41,698	0	143,372
	Sale Creek UMC	0	0	6,760	0	0	0	0	0	0	0	3,219	0	0	0	11,664
	Soddy UMC	8,980	8,220	44,077	0	0	9,122	0	0	0	5,891	28,849	0	0	0	123,598
	South Cleveland UMC	0	0	18,018	0	0	0	0	0	5,200	0	15,612	0	0	0	44,000
	Spivey UMC	0	0	16,500	0	0	0	0	0	0	2,070	11,828	0	5,533	0	42,897
	Spring City-Reed Chapel															
	Reed Chapel UMC	854	0	2,300	0	0	0	0	0	0	0	984	2,450	0	0	8,504
	Spring City UMC	0	9,684	50,087	0	0	24,000	2,500	0	95,707	17,416	72,727	13,468	9,000	0	346,730
	Circuit Total:	854	9,684	52,387	0	0	24,000	2,500	0	95,707	18,400	75,177	13,468	9,000	0	355,234
	St Clair UMC	0	0	11,746	0	0	0	430	0	0	0	20,368	0	0	0	35,642
	St Elmo UMC Cleveland	0	0	3,090	0	0	0	0	0	0	1,048	1,462	0	0	0	5,600
	St Paul's Etowah-Carlock															
	Carlock UMC	0	0	0	0	0	0	0	0	0	0	756	2,865	0	0	4,526
	St Paul's UMC	5,797	6,083	28,450	0	0	738	0	0	12,007	4,651	13,830	0	0	0	80,440
	Circuit Total:	5,797	6,083	28,450	0	0	738	0	0	12,007	5,407	16,695	0	0	0	84,966
	Tasso-Charleston															
	Charleston UMC	2,841	2,877	16,402	0	0	0	400	0	0	659	11,823	0	16,130	0	55,784
	Tasso UMC	5,276	5,443	24,093	0	0	5,000	600	0	0	10,839	21,629	13,650	33,854	0	137,224
	Circuit Total:	8,117	8,320	40,495	0	0	5,000	1,000	0	0	11,498	33,452	13,650	49,984	0	193,008

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
CLEVELAND DISTRICT		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
Ten Mile-Oak Grove																	
	Oak Grove UMC	0	0	7,852	0	0	0	0	0	0	0	2,396	2,355	0	360	16,565	
	Ten Mile UMC	0	0	7,852	0	0	0	0	0	0	0	2,205	6,442	0	14,124	46,391	
	Circuit Total:	0	0	15,704	0	0	0	0	0	0	0	4,601	8,797	0	14,484	62,956	
	Trinity UMC Athens	9,998	7,593	41,231	0	4,200	8,100	8,100	0	0	82,052	9,373	52,839	0	10,568	282,939	
	Vine Grove UMC	0	0	8,700	0	0	540	0	0	0	825	1,432	5,269	0	0	23,469	
	Wesley Memorial UMC Cleveland	16,625	8,393	82,483	0	0	2,668	0	0	0	240,097	32,460	99,914	134,051	6,519	732,215	
	Wesley Memorial-Pleasant Grove, Etowah																
	Pleasant Grove UMC Etowah	0	451	6,782	0	0	0	588	0	0	1,200	1,805	2,450	0	0	14,788	
	Wesley Memorial UMC Etowah	0	6,720	41,663	0	8,000	4,548	0	0	0	23,605	3,300	17,000	0	12,485	136,525	
	Circuit Total:	0	7,171	48,445	0	8,000	4,548	588	0	0	24,805	5,105	19,450	0	12,485	151,313	
	CLEVELAND - 2011 TOTALS:	236,728	281,809	1,568,064	143,142	147,461	151,627	19,217	11,666	0	1,882,298	496,493	1,627,246	488,188	406,516	9,108,683	
	Total Last Year - 2010:	0	125,468	1,569,555	143,936	165,346	127,911	42,636	11,666	0	1,930,276	439,775	1,735,254	887,505	387,944	9,691,790	
	Increase	236,728	156,341	-	-	-	23,716	-	-	-	-	56,718	-	-	18,572	-	
	Decrease	-	-	1,491	794	17,885	-	23,419	-	-	47,978	-	108,008	399,317	-	583,107	

Line Number:	Table III - Financial 2011						Table III - Financial 2011						Table III - Financial 2011					
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z
Giving Units	Undesignated Income						Designated Income						Other Income					
	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Undeidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec. Appor. Connectional Funds Rcvd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church	
CLEVELAND DISTRICT																		
CHARGE AND CHURCH																		
Allen Memorial UMC	114	0	203,905	10,825	36	0	550	0	215,316	0	9,481	2,400	0	11,881	0	0	0	
Apison UMC	260	0	101,432	13,520	0	0	0	0	114,952	0	27,475	0	146,604	174,079	0	0	6,000	
Athens Parish																		
Tranquility UMC	9	13,010	0	0	0	0	0	0	13,010	0	0	0	0	0	0	0	0	
Union Chapel UMC	5	0	6,674	1,904	0	0	0	0	8,578	0	0	0	0	733	0	0	733	
Circuit Total:	14	13,010	6,674	1,904	0	0	0	0	21,588	0	0	0	0	733	0	0	733	
Benton-Chestee																		
Benton UMC	25	41,395	7,300	2,207	0	2,730	1,620	55,253	5,396	150	500	2,077	8,123	0	2,400	0	2,400	
Chestee UMC	23	0	35,486	0	0	0	0	35,486	0	0	0	443	443	0	3,000	0	3,000	
Circuit Total:	48	41,395	42,786	2,207	0	2,730	1,620	90,739	5,396	150	500	2,520	8,566	0	5,400	0	5,400	
Big Springs-Valley Head																		
Big Spring UMC	30	0	15,995	2,296	0	0	1,321	19,612	0	1,090	87,546	0	88,636	0	0	0	0	
Valley Head UMC	12	0	15,857	2,968	1,134	4,800	0	24,759	0	0	131	367	498	0	0	0	0	
Circuit Total:	42	0	31,852	5,264	1,134	4,800	1,321	44,371	0	1,090	87,677	367	89,134	0	0	0	0	
Black Fox UMC	15	3,321	0	23,127	0	0	0	8,405	34,853	0	470	100	570	0	2,000	0	2,000	
Broad Street UMC	375	1,106,415	29,474	0	0	0	0	1,135,889	114,318	439,707	0	10,220	564,245	0	0	0	0	
Calhoun-Spring Creek																		
Calhoun UMC	49	0	86,756	4,168	216	100	0	91,240	0	7,240	0	1,238	8,478	0	1,500	1,500		
Spring Creek UMC	19	0	43,399	2,242	1,154	0	0	46,795	0	0	0	2,588	2,588	0	0	673	673	
Circuit Total:	68	0	130,155	6,410	1,370	100	0	138,035	0	7,240	0	3,826	11,066	0	0	2,173	2,173	
Chilcitt UMC	32	0	27,142	11,046	0	0	0	38,188	5,900	600	23,750	0	30,250	0	0	0	0	

Line Number:	Table III - Financial 2011						Table III - Financial 2011																	
	66	67a	67b	67c	67d	67e	67f	67g	68a	68b	68c	68d	68z	69a	69b	69c	69z							
Giving Units	Undesignated Income						Undesignated Income						Designated Income						Other Income					
	Rcv'd through Pledges	Rcv'd - Non-Pledging, but Identified Givers	Rcv'd - Undeidentified Givers	Rcv'd - Interest & Dividends	Rcv'd-Sale of Church Assets	Rcv'd - Bldg Use Fees, Contributions, Rentals	Rcv'd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcv'd by Church/Pastor	Adv Spec, Appor, Connectional Funds Rcv'd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church							
CLEVELAND DISTRICT																								
CHARGE AND CHURCH																								
Cleveland, Trinity-Pleasant Grove																								
Pleasant Grove UMC Cleveland	18	0	8,747	6,236	0	0	0	14,983	5,000	0	0	5,000	0	0	0	0	0							
Trinity UMC Cleveland	31	0	0	0	0	0	1,200	1,200	0	0	0	0	0	1,000	0	0	1,000							
Circuit Total:	49	0	8,747	6,236	0	0	1,200	16,183	5,000	0	0	5,000	0	1,000	0	0	1,000							
Daisy UMC	69	0	91,239	8,539	0	0	0	99,778	0	1,095	0	7,744	8,839	0	0	0	0							
Decatur-Concord																								
Concord UMC	26	0	36,316	0	0	0	0	36,316	0	1,155	0	1,155	0	266	0	0	266							
Decatur UMC	34	88,094	2,167	7,657	0	0	0	97,918	74,147	0	0	2,848	76,995	0	533	0	533							
Circuit Total:	60	88,094	38,483	7,657	0	0	0	134,234	74,147	1,155	0	2,848	78,150	0	799	0	799							
Ducktown-Croft Chapel																								
Croft Chapel UMC	16	0	21,694	8,716	0	0	0	30,410	0	0	0	599	599	0	0	0	0							
Ducktown UMC	15	0	30,440	0	0	0	0	30,440	0	4,717	0	4,717	0	0	0	0	0							
Circuit Total:	31	0	52,134	8,716	0	0	0	60,850	0	4,717	0	599	5,316	0	0	0	0							
Englewood-Mars Hill																								
Englewood UMC	42	0	76,884	4,445	215	0	0	81,544	0	545	0	545	0	0	0	0	0							
Mars Hill UMC	42	49,802	1,872	0	0	0	0	51,674	0	733	0	429	1,162	0	0	0	0							
Circuit Total:	84	49,802	78,756	4,445	215	0	0	133,218	0	1,278	0	429	1,707	0	0	0	0							
Evensville UMC	13	0	0	53,640	0	0	0	53,640	0	0	0	600	600	0	0	0	0							
First UMC Cleveland	272	575,358	86,587	7,097	0	0	0	669,042	0	0	0	18,334	18,334	0	0	0	0							
First UMC Copperhill	86	156,046	0	5,937	110	200	0	162,293	30,845	11,286	2,645	4,869	49,635	0	0	0	0							
First UMC Dayton	144	0	264,328	12,068	0	0	0	276,396	11,470	13,310	78,007	8,398	111,185	0	0	0	0							

Line Number:	Table III - Financial 2011						Table III - Financial 2011						Table III - Financial 2011										
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	68a	68b	68c	68z					
CLEVELAND DISTRICT	Giving Units	Undesignated Income						Undesignated Income						Designated Income						Other Income			
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Request Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec. Appor., Connecional Funds Rcvd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connecional & Other Sources Outside the Local Church					
	Households Giving to Local Church																						
Riverstone UMC	49	0	77,554	5,577	0	0	27,217	2,857	113,205	0	0	55,667	0	55,667	0	0	0	0					
Sale Creek UMC	20	0	16,036	0	0	0	0	0	16,036	0	0	0	0	6,760	0	0	0	6,760					
Soddy UMC	102	0	130,879	6,333	0	100	0	137,312	0	425	0	425	0	425	0	0	0	0					
South Cleveland UMC	23	0	39,506	866	0	4,747	425	45,544	0	0	180	180	0	180	0	0	0	0					
Spivey UMC	40	0	35,829	20,699	0	0	0	56,528	0	250	0	260	510	0	0	0	0	0					
Spring City-Reed Chapel																							
Reed Chapel UMC	15	9,529	6,800	2,629	0	0	0	18,958	0	0	100	100	0	0	0	0	0	0					
Spring City UMC	253	113,341	200,099	9,529	1,674	0	980	325,623	8,970	1,000	0	8,969	18,939	0	0	0	0	0					
Circuit Total:	268	122,870	206,899	12,158	1,674	0	980	344,581	8,970	1,000	0	9,069	19,039	0	0	0	0	0					
St Clair UMC	12	0	12,000	10,000	0	0	0	22,000	0	0	0	0	0	0	0	0	0	0					
St Elmo UMC Cleveland	10	0	0	5,200	0	0	0	5,200	0	0	0	0	0	0	0	0	0	0					
St Paul's Etowah-Carlock																							
Carlock UMC	25	0	14,841	0	0	0	0	14,841	0	0	0	0	0	0	0	0	0	0					
St Paul's UMC	26	0	67,597	3,996	7	0	0	71,600	0	3,566	0	1,411	4,977	0	3,208	0	3,208	0					
Circuit Total:	51	0	82,438	3,996	7	0	0	86,441	0	3,566	0	1,411	4,977	0	3,208	0	3,208	0					
Tasso-Charleston																							
Charleston UMC	16	0	24,922	3,608	0	0	0	28,530	0	0	34,228	851	35,079	0	0	0	0	0					
Tasso UMC	60	0	64,613	5,188	0	0	0	69,801	941	425	5,000	300	6,666	0	0	0	0	0					
Circuit Total:	76	0	89,535	8,796	0	0	0	98,331	941	425	39,228	1,151	41,745	0	0	0	0	0					

Cleveland

Line Number:	Table III - Financial 2011						Table III - Financial 2011												
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z	
CLEVELAND DISTRICT	Giving Units	Undesignated Income						Designated Income						Other Income					
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcv'd by Church/Pastor	Adv Spec, Appor, Connectional Funds Rcv'd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources	Outside the Local Church	
Ten Mile-Oak Grove																			
Oak Grove UMC	12	0	1,880	4,071	17	0	0	0	5,968	1,389	0	0	1,389	0	0	0	0	0	
Ten Mile UMC	21	35,741	570	2,839	483	0	0	0	39,633	0	1,705	0	5,070	6,775	0	0	0	0	
Circuit Total:	33	35,741	2,450	6,910	500	0	0	0	45,601	1,389	1,705	0	5,070	8,164	0	0	0	0	
Trinity UMC Athens	129	162,768	98,275	8,744	239	0	1,200	4,590	275,816	0	5,915	0	6,524	12,439	0	0	0	0	
Vine Grove UMC	15	0	0	37,217	0	0	0	0	37,217	0	0	0	0	0	0	0	0	0	
Wesley Memorial UMC Cleveland	349	470,761	188,740	11,347	726	0	825	0	672,399	26,115	5,747	11,365	34,535	77,762	0	0	2,500	2,500	
Wesley Memorial-Pleasant Grove, Etowah																			
Pleasant Grove UMC Etowah	8	0	11,765	0	0	0	0	0	11,765	0	0	0	0	0	0	0	0	0	
Wesley Memorial UMC Etowah	35	0	132,000	0	0	0	0	0	132,000	0	0	0	0	0	0	0	0	0	
Circuit Total:	43	0	143,765	0	0	0	0	0	143,765	0	0	0	0	0	0	0	0	0	
CLEVELAND - 2011 TOTALS:	4,409	3,253,419	4,234,330	564,110	6,425	209	57,394	42,778	8,156,666	478,097	585,570	332,716	306,641	1,663,024	12,142	13,307	12,906	38,355	
Total Last Year - 2010:	4,067	3,108,372	4,499,722	332,416	140,199	1,600	71,336	38,773	8,192,418	465,632	510,360	67,009	231,039	1,274,040	2,649	1,200	26,601	30,450	
Increase	342	145,047	-	231,694	-	-	-	4,005	-	12,465	55,210	265,707	75,602	408,984	9,493	12,107	-	7,905	
Decrease	-	-	265,392	-	133,774	1,391	13,942	-	33,752	-	-	-	-	-	-	-	13,695	-	

Line Number:	Table I - Statistical 2011																	Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
JOHNSON CITY DISTRICT	Church Membership																								Christian Formation Groups				
CHARGE AND CHURCH	Church Membership																								Christian Formation Groups				
Asbury-Limestone	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Churches transferred in from Other UMC	Churches transferred in from Non-UMC	Removed by Charge	Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	transferred Out to Other UMC	Churches transferred Out to Non-UMC	Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)		
Asbury UMC	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	91	15	0	0	0	0	0	0	0	0	0	0	
Limestone UMC	93	0	0	0	0	1	0	2	0	2	0	2	0	2	0	2	88	58	0	0	0	0	5	6	2	33	46		
Circuit Total:	185	0	0	0	0	1	0	2	0	2	0	2	0	2	0	3	179	73	0	0	0	0	5	6	2	33	46		
Austin Springs UMC	114	5	0	5	0	1	0	0	0	0	0	0	2	0	1	117	57	5	0	32	0	15	0	0	24	39			
Bethesda-Eden																													
Bethesda UMC	116	1	0	1	0	1	0	0	0	0	0	0	1	0	0	117	64	0	3	32	0	10	5	10	23	48			
Eden UMC	182	1	0	1	0	0	0	0	0	0	0	0	0	0	4	179	82	1	8	10	0	11	10	10	30	61			
Circuit Total:	298	2	0	2	0	1	0	0	0	0	0	0	1	0	4	296	146	1	11	42	0	21	15	20	53	109			
Bluff City UMC	229	1	0	1	3	0	7	0	0	7	0	7	1	6	2	217	107	2	10	30	0	15	5	12	55	87			
Boones Creek UMC	168	3	0	3	2	1	0	0	0	0	0	0	1	0	4	169	58	5	2	2	2	10	3	2	46	61			
Carter County Parish																													
Hunter UMC	72	1	0	1	0	0	0	0	0	0	0	0	0	0	1	72	51	1	2	10	0	12	15	5	40	72			
Slagles UMC	78	1	0	1	0	0	0	0	0	0	0	0	1	0	78	43	1	1	10	0	10	0	10	0	6	20	36		
St Paul UMC	41	0	0	1	1	0	0	0	0	0	0	0	0	0	1	41	37	0	0	8	0	10	6	3	12	31			
Watauga Point UMC	101	3	0	3	1	0	0	0	0	3	3	3	0	2	97	45	1	0	10	0	12	15	10	20	57				
Circuit Total:	292	5	0	1	6	1	0	0	0	3	3	3	1	4	288	176	3	3	38	0	44	36	24	92	196				

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011													
	1	2a	2b	2c	3	4	5a	5b	5c	5d	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
JOHNSON CITY DISTRICT	Church Membership																							Christian Formation Groups				
CHARGE AND CHURCH	Church Membership																							Christian Formation Groups				
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Membr-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Churches transferred in from Other UMC	Churches transferred in from Non-UMC	Removed by Charge	Conference Action	Withdrawn from Professing Membr.	Correct Membr-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)		
Centenary UMC Erwin	242	3	0	0	3	2	1	0	0	0	0	0	0	0	1	247	91	1	3	12	7	7	14	8	65	94		
Cherokee UMC	506	4	0	0	4	4	1	0	0	0	0	0	8	0	2	505	210	9	8	236	6	66	58	10	156	290		
Chuckey-Rheatown																												
Chuckey UMC	109	2	0	0	2	0	1	0	0	0	0	0	0	0	3	109	53	4	0	0	0	6	0	0	13	19		
Rheatown UMC	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	15	0	0	0	0	2	0	0	12	14		
Circuit Total:	140	2	0	0	2	0	1	0	0	0	0	0	0	0	3	140	68	4	0	0	0	8	0	0	25	33		
Clear Springs-Albright																												
Albright UMC	41	0	0	0	0	0	0	0	0	2	0	2	0	0	0	39	26	0	0	0	0	2	0	0	7	9		
Clear Springs UMC	72	1	0	0	1	1	0	0	0	0	0	0	0	0	1	73	35	1	0	14	3	20	5	0	12	37		
Circuit Total:	113	1	0	0	1	1	0	0	0	2	0	2	0	0	1	112	61	1	0	14	3	22	5	0	19	46		
Ebenezer Circuit																												
Cedar Grove UMC	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	55	0	0	0	0	4	10	12	40	66		
Ebenezer UMC	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	19	0	0	8	0	2	0	1	18	21		
Hermon UMC	45	0	0	0	0	0	0	0	0	0	0	0	0	1	2	42	21	0	0	15	0	0	5	4	23	32		
Pleasant Hill UMC	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	38	0	0	0	0	0	0	0	0	0		
Circuit Total:	208	0	0	0	0	0	0	0	0	0	0	0	0	1	2	205	133	0	0	23	0	6	15	17	81	119		

Line Number:	Table I - Statistical 2011																	Table I - Statistical 2011								
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
JOHNSON CITY DISTRICT	Church Membership																									
CHARGE AND CHURCH	Christian Formation Groups																									
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Mem-Addition	TOTAL-Rcvd on Prof. of Faith/Restored/Corrected	Churches transferred in from Other UM	Churches transferred in from Non-UM	Removed by Change Conference Action	Withdrawn from Professing Memb.	Correct Mem-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	Churches transferred Out to Other UM	Churches transferred Out to Non-UM	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)	
Edgefield UMC	328	1	2	0	3	0	2	0	0	0	0	0	1	0	2	330	204	2	41	148	0	50	22	25	76	173
Elizabeth Chapel UMC	444	3	0	0	3	0	0	0	0	0	0	0	1	6	5	435	136	3	15	165	6	10	8	15	59	92
Embreeville UMC	92	2	0	0	2	0	0	0	0	0	0	0	0	0	1	93	44	1	0	19	0	9	8	3	23	43
Enterprise-St Paul																										
Enterprise UMC	85	0	0	0	0	0	0	0	0	0	0	0	0	0	1	84	32	0	0	55	0	0	0	0	11	11
St Paul UMC	111	0	0	0	0	0	0	0	0	0	0	0	0	0	1	110	45	0	0	25	0	0	0	0	26	26
Circuit Total:	196	0	0	0	0	0	0	0	0	0	0	0	0	2	194	77	0	0	80	0	0	0	0	0	37	37
Fairhaven UMC	270	0	0	0	0	2	0	0	0	0	0	3	1	4	264	52	1	0	3	0	0	0	0	0	0	0
Fairview UMC	216	5	0	0	5	0	0	0	0	0	0	2	2	3	214	105	6	1	70	0	40	45	3	50	138	
First UMC Elizabethton	527	0	0	0	0	1	13	0	0	3	3	2	0	4	532	176	5	5	5	10	27	22	14	75	138	
First UMC Johnson City	777	2	0	0	2	3	2	24	1	0	25	3	3	15	738	204	2	2	6	0	42	28	41	165	276	
Grace UMC	149	1	1	0	2	0	3	0	0	0	0	0	0	1	153	80	1	5	10	0	16	7	0	0	23	
Gray UMC	609	0	0	0	0	0	1	0	0	0	0	4	2	9	595	290	4	24	42	0	30	40	10	130	210	
Graysburg Parish																										
Jearoidstown UMC	28	0	0	0	0	0	0	0	0	0	0	0	0	0	1	27	29	0	0	34	0	4	2	10	13	29
Liberty Hill UMC	36	0	0	0	0	0	0	0	0	0	0	0	0	1	35	26	0	0	12	0	2	0	2	15	19	
Union Temple UMC	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56	42	0	0	46	0	15	13	6	48	82	
Circuit Total:	120	0	0	0	0	0	0	0	0	0	0	0	0	2	118	97	0	0	92	0	21	15	18	76	130	

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011													
	1	2a	2b	2c	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
JOHNSON CITY DISTRICT	Church Membership																							Christian Formation Groups				
CHARGE AND CHURCH	Church Membership																							Christian Formation Groups				
Greene County Parish	Church Membership																							Christian Formation Groups				
Afton UMC	77	0	0	0	0	2	0	0	0	0	0	0	1	78	26	0	1	13	0	10	7	2	20	39				
Greenwood UMC	88	0	0	1	0	3	0	0	0	0	0	0	3	89	48	2	0	8	0	7	0	4	27	38				
Stone Dam UMC	116	0	0	0	0	0	0	0	0	0	0	0	4	112	38	0	40	4	0	5	7	8	22	42				
Circuit Total:	281	0	0	1	0	5	0	0	0	0	0	0	8	279	112	2	41	25	0	22	14	14	69	119				
Greystone Circuit	Church Membership																							Christian Formation Groups				
Bethesda UMC	19	0	0	0	0	0	0	0	0	0	0	0	0	19	20	0	0	0	0	1	0	0	10	11				
Gethsemane UMC	124	4	0	4	2	0	0	0	0	0	0	0	1	129	80	3	1	30	0	15	1	15	55	86				
Mt. Tabor UMC	35	3	0	3	0	0	0	0	0	0	0	0	3	35	29	0	0	0	0	8	0	0	21	29				
Circuit Total:	178	7	0	7	2	0	0	0	0	0	0	0	4	183	129	3	1	30	0	24	1	15	86	126				
Johnson City Parish	Church Membership																							Christian Formation Groups				
East Pine Grove Park UMC	129	7	0	7	1	1	0	0	0	0	0	0	1	137	75	2	0	9	0	9	0	0	17	26				
Otterbein UMC	48	0	0	0	0	0	0	0	0	0	0	0	2	46	30	0	0	3	0	0	0	0	0	27				
West Market Street UMC	18	0	0	0	0	0	0	0	0	0	0	0	0	18	15	0	6	2	0	24	6	0	5	35				
Circuit Total:	195	7	0	7	1	1	0	0	0	0	0	0	3	201	120	2	6	14	0	33	6	0	49	88				

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011														
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
JOHNSON CITY DISTRICT	Church Membership																								Christian Formation Groups				
CHARGE AND CHURCH	Church Membership																								Christian Formation Groups				
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Churches transferred in from Other UMC	Churches transferred in from Non-UMC	Removed by Change Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	Churches transferred Out to Other UMC	Churches transferred Out to Non-UMC	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)				
Jonesborough UMC	486	7	1	0	8	21	9	0	0	0	0	5	3	6	510	233	6	36	89	5	30	17	22	145	214				
Limestone Cove UMC	141	2	0	0	2	1	0	0	0	0	16	0	0	0	128	27	0	0	7	3	7	3	3	16	29				
Marvins Chapel UMC	177	2	0	0	2	4	0	0	0	0	0	1	2	3	177	95	6	5	36	0	17	13	48	62	140				
McCarty UMC	126	3	0	0	3	2	0	0	0	0	0	0	0	1	130	28	3	0	3	0	6	4	0	19	29				
Milburnton UMC	36	0	0	0	0	2	0	0	0	0	0	2	0	1	35	32	0	0	25	0	5	10	1	41	57				
Mission Congregation-The Rock	75	0	0	0	0	0	0	0	0	0	0	0	0	0	75	75	5	0	0	0	19	9	16	22	66				
Mt Carmel-Seviers																													
Mt Carmel UMC	103	2	0	0	2	0	0	0	0	1	1	0	0	3	101	31	1	0	0	0	10	8	0	25	43				
Seviers UMC	70	3	0	0	3	0	0	0	0	0	0	0	0	2	71	30	2	0	0	0	3	2	0	9	14				
Circuit Total:	173	5	0	0	5	0	0	0	0	1	1	0	0	5	172	61	3	0	0	0	13	10	0	34	57				
Munsey Memorial UMC	1,770	45	5	0	50	14	18	0	3	0	3	19	5	21	1,804	772	17	57	128	26	153	165	131	680	1,129				
New Hope Parish																													
Mayberry Community UMC	70	0	0	0	0	0	0	8	0	0	8	0	3	3	56	15	0	0	4	0	0	2	0	0	2				
Mt Wesley UMC	133	0	0	1	1	0	0	0	0	0	0	0	0	3	131	62	0	0	0	0	3	0	0	0	3				
New Victory UMC	58	0	0	0	0	0	3	0	0	0	0	0	3	1	57	25	0	0	10	0	0	0	0	0	0				
Circuit Total:	261	0	0	1	1	0	3	8	0	0	8	0	6	7	244	102	0	0	14	0	3	2	0	0	5				

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Church Membership																									
	Christian Formation Groups																									
JOHNSON CITY DISTRICT																										
CHARGE AND CHURCH																										
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred in from Other UM Churches	Transferred in from Non-UM Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	Transferred Out to Other UM Churches	Transferred Out to Non-UM Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christan Formation Participants (#15-#18)	
Piney Flats UMC	309	9	2	0	11	0	3	0	0	0	0	0	0	1	6	316	157	8	0	80	6	30	31	21	33	115
Pleasant Grove-Valley View																										
Pleasant Grove UMC	27	0	0	1	1	0	3	0	0	0	0	0	0	1	30	21	0	0	12	0	1	1	1	10	13	
Valley View UMC	51	0	0	0	0	0	2	0	0	0	0	0	0	0	53	19	0	0	12	0	0	0	0	12	12	
Circuit Total:	78	0	0	1	1	0	5	0	0	0	0	0	0	1	83	40	0	0	24	0	1	1	1	22	25	
Roan Mountain UMC	66	0	0	0	0	0	1	0	1	0	1	0	0	1	65	35	9	6	5	0	9	11	6	21	47	
Rockhold UMC	109	0	0	0	0	0	0	0	0	17	17	0	0	0	92	52	0	0	26	0	9	7	0	29	45	
Sulphur Springs UMC	470	9	0	0	9	1	0	0	0	0	0	1	3	0	476	212	11	0	50	9	42	40	25	140	247	
Taylor Memorial UMC	103	1	0	0	1	2	0	0	0	0	0	2	0	2	102	38	0	0	17	0	11	8	6	34	59	
Telford UMC	169	3	0	0	3	1	1	0	0	0	0	0	0	6	168	89	1	7	0	3	17	12	7	39	75	
Unicot UMC	309	2	0	0	2	0	0	0	0	0	0	0	2	7	302	89	0	1	53	6	102	35	6	112	255	
Valley Forge UMC	163	8	0	0	8	9	5	0	1	0	1	0	0	0	184	110	7	0	12	5	10	12	12	25	59	
Wesley Memorial UMC	957	13	0	0	13	9	5	0	1	0	1	16	0	10	957	307	9	76	79	11	39	43	34	179	295	
JOHNSON CITY - 2011 TOTALS:	12,855	163	11	4	178	88	84	39	11	40	90	78	46	167	12,824	5,560	148	366	1,786	108	1,066	806	592	3,197	5,661	
Total Last Year - 2010:	12,941	161	10	7	178	114	104	73	9	196	278	59	57	163	12,780	5,546	129	702	1,687	97	1,048	821	514	3,101	5,484	
Increase	-	2	1	-	-	-	-	-	2	-	-	-	19	-	44	14	19	-	99	11	18	-	78	96	177	
Decrease	86	-	-	3	-	26	20	34	-	156	188	-	11	-	-	-	-	336	-	-	-	15	-	-	-	

		Table I - Statistical 2011																						
Line Number:		20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35					
JOHNSON CITY DISTRICT	CHARGE AND CHURCH	Other Small Groups										UMMW			UMVIM			Mission Teams			Community Ministries			
		Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning in Other Than Sunday Church School	School	Short-Term Classes and Groups for Learning	UMM Membership	Am't Paid for Projects (UMM)	UMW Membership	Am't Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Local Church	Persons Sent Out on Other Mission Teams from Local Church	Community Ministries for Daycare/Educ.	Persons Served by Comm. Min. for Daycare/Educ	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy			
	Asbury-Limestone																							
	Asbury UMC	10	0	20	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Limestone UMC	35	0	43	5	1	0	0	0	0	0	0	0	0	0	0	0	0	4	90				
	Circuit Total:	45	0	63	6	1	0	0	0	0	0	0	0	0	0	0	0	0	4	90				
	Austin Springs UMC	23	0	25	6	1	2	0	0	0	0	0	0	0	0	0	0	0	6	150				
	Bethesda-Eden																							
	Bethesda UMC	48	0	52	5	3	0	10	1,500	19	720	0	0	3	18	1	15	3	102					
	Eden UMC	61	0	38	7	4	1	0	0	14	1,000	0	0	4	90	10	62	11	221					
	Circuit Total:	109	0	90	12	7	1	10	1,500	33	1,720	0	0	7	108	11	77	14	323					
	Bluff City UMC	58	0	55	8	3	0	12	100	18	2,128	0	0	1	5	0	0	2	75					
	Boones Creek UMC	29	6	11	6	2	1	0	0	8	200	0	0	0	0	0	0	3	25					
	Carter County Parish																							
	Hunter UMC	27	5	40	5	4	1	0	0	20	1,000	2	2	1	1	0	0	2	50					
	Slagles UMC	13	0	0	4	4	2	0	0	22	700	1	6	1	1	0	0	3	20					
	St Paul UMC	10	12	25	1	3	1	12	0	0	0	1	1	3	8	0	0	3	25					
	Watauga Point UMC	9	10	22	3	2	1	0	0	0	0	2	6	1	1	0	0	6	20					
	Circuit Total:	59	27	87	13	13	5	12	0	42	1,700	6	15	6	11	0	0	14	115					

Line Number:	Table I - Statistical 2011											Community Ministries							
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35	
JOHNSON CITY DISTRICT	Other Small Groups											UMVIM				Mission Teams			
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	School	Short-Term Classes and Groups for Learning	Umm Membership	Umm Paid for Projects (UMM)	Umw Membership	Umw Paid for Local Church/Comm Work (Umw)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Persons Sent Out on Other Mission Teams from Local Church	Community Ministries for Daycare and/or Educ.	Persons Served by Comm. Min. for Daycare/Educ	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy
CHARGE AND CHURCH																			
Edgefield UMC	75	25	160	10	11	2	43	7,058	22	793	1	25	4	38	1	25	6	850	
Elizabeth Chapel UMC	63	0	73	9	5	1	18	38,869	41	0	0	0	1	0	0	0	1	167	
Embreeville UMC	24	0	31	5	4	0	0	0	0	0	0	0	0	0	0	0	2	33	
Enterprise-St Paul																			
Enterprise UMC	11	0	0	1	0	0	0	0	10	400	0	0	0	0	0	0	0	0	
St Paul UMC	18	0	0	1	1	1	12	350	23	950	0	0	0	0	0	0	5	185	
Circuit Total:	29	0	0	2	1	1	12	350	33	1,350	0	0	0	0	0	0	5	185	
Fairhaven UMC	30	0	10	6	1	1	12	208	30	1,120	0	0	0	0	0	0	0	0	
Fairview UMC	55	0	45	8	5	1	15	1,459	19	1,455	0	0	10	25	0	0	5	80	
First UMC Elizabethton	101	65	45	11	5	3	0	0	62	2,150	0	0	3	41	1	47	7	580	
First UMC Johnson City	145	15	55	12	6	12	0	0	107	2,450	0	5	1	28	1	3	4	450	
Grace UMC	44	0	32	5	2	1	20	1,000	15	300	0	0	0	15	0	0	4	75	
Gray UMC	113	0	50	14	6	3	20	2,000	0	0	0	6	4	11	3	100	7	400	
Graysburg Parish																			
Jearoldstown UMC	29	0	2	2	1	0	0	0	0	0	0	0	0	0	0	0	5	29	
Liberty Hill UMC	15	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	8	150	
Union Temple UMC	34	0	59	5	2	1	0	0	0	0	0	0	1	12	0	0	4	36	
Circuit Total:	78	0	61	9	3	2	0	0	0	0	0	0	1	12	0	0	17	215	

Line Number:	Table I - Statistical 2011																	
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35
JOHNSON CITY DISTRICT																		
CHARGE AND CHURCH																		
Greene County Parish																		
Afton UMC	17	0	40	3	1	1	0	0	7	112	0	0	1	2	0	0	1	50
Greenwood UMC	22	0	40	3	1	0	8	1,267	20	2,306	0	0	1	6	0	0	3	50
Stone Dam UMC	24	0	40	6	2	1	0	0	14	950	0	0	1	3	0	0	1	50
Circuit Total:	63	0	120	12	4	2	8	1,267	41	3,368	0	0	3	11	0	0	5	150
Greystone Circuit																		
Bethesda UMC	11	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	10
Gethsemane UMC	76	0	56	6	1	0	0	0	0	0	0	0	0	0	0	0	2	25
Mt Tabor UMC	29	0	10	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Total:	116	0	66	9	7	0	0	0	0	0	0	0	0	0	0	0	3	35
Johnson City Parish																		
East Pine Grove Park UMC	32	0	0	3	3	0	0	0	24	1,500	0	0	2	17	0	0	3	20,150
Otterbein UMC	25	0	0	25	0	0	0	0	30	2,800	0	0	2	0	0	0	0	12
West Market Street UMC	5	0	30	1	1	2	0	0	0	0	0	0	0	0	1	0	1	25
Circuit Total:	62	0	30	29	4	2	0	0	54	4,300	0	0	4	17	1	0	4	20,187

		Table 1 - Statistical 2011																							
Line Number:	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35							
	Other Small Groups										UMM			UMW			UMVIM			Mission Teams			Community Ministries		
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning in Other Than Sunday Church School	Short-Term Classes and Groups for Learning	UMM Membership	Amt Paid for Projects (UMM)	UMW Membership	Amt Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Persons Sent Out on Other Mission Teams from Local Church	Community Ministries for Daycare and/or Educ.	Persons Served by Comm. Min. Daycare/Educ.	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. Outreach, Justice & Mercy							
CHARGE AND CHURCH																									
Piney Flats UMC	92	22	118	9	5	4	0	0	21	975	0	3	1	22	2	215	11	110							
Pleasant Grove-Valley View																									
Pleasant Grove UMC	10	8	0	1	0	1	0	0	0	0	0	0	0	0	0	0	10	200							
Valley View UMC	7	4	0	1	0	1	0	0	0	0	0	0	0	0	0	0	4	200							
Circuit Total:	17	12	0	2	0	2	0	0	0	0	0	0	0	0	0	0	14	400							
Roan Mountain UMC	8	25	0	3	1	4	0	0	5	0	0	0	0	0	0	0	3	110							
Rockhold UMC	10	0	25	4	3	0	0	0	12	640	0	0	0	0	0	0	4	384							
Sulphur Springs UMC	108	26	45	12	9	6	18	2,500	46	3,370	0	3	2	40	1	41	3	2,000							
Taylor Memorial UMC	33	17	0	3	1	1	0	0	0	0	0	0	0	0	0	0	5	2,000							
Telford UMC	42	0	50	8	1	1	0	0	20	1,052	0	0	1	15	0	0	1	14							
Unicoi UMC	68	0	72	8	0	1	0	0	16	1,138	0	2	1	16	1	1,500	8	100							
Valley Forge UMC	40	45	40	5	2	3	10	1,500	18	3,000	0	0	1	12	0	0	2	150							
Wesley Memorial UMC	131	51	70	18	20	42	20	787	48	1,028	0	4	9	75	2	80	50	1,000							
JOHNSON CITY - 2011 TOTALS:	3,033	494	2,343	455	180	152	262	61,798	1,153	66,543	14	145	82	792	33	2,803	273	37,169							
Total Last Year - 2010:	3,131	435	2,443	434	156	134	285	30,600	1,202	59,914	14	92	47	391	37	3,265	264	35,349							
Increase	-	59	-	21	24	18	-	31,198	-	6,629	-	53	35	401	-	-	9	1,820							
Decrease	98	-	100	-	-	-	23	-	49	-	-	-	-	-	4	462	-	-							

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connecional Mission/Ministry	AC Special Sunday Offerings	Causes by the Local Church	Amt Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
CHARGE AND CHURCH																				
Asbury-Limestone																				
Asbury UMC	585,000	0	0	0	2,769	2,769	886	200	0	0	0	0	0	0	0	428	0			
Limestone UMC	1,000,000	0	0	0	5,466	5,466	1,012	1,012	136	0	985	0	0	0	0	700	0			
Circuit Total:	1,585,000	0	0	0	8,235	8,235	1,898	1,212	136	0	985	0	0	0	0	1,128	0			
Austin Springs UMC	805,000	39,341	0	0	6,790	6,784	1,419	1,419	0	0	347	0	0	0	5,786	3,612	0			
Bethesda-Eden																				
Bethesda UMC	500,000	30,000	0	0	5,992	5,992	1,003	1,003	60	0	1,006	0	0	0	1,316	1,610	0			
Eden UMC	1,750,000	300,000	550,000	0	10,489	9,917	1,651	1,651	10	0	1,480	0	0	0	0	1,926	0			
Circuit Total:	2,250,000	330,000	550,000	0	16,481	15,909	2,654	2,654	70	0	2,486	0	0	0	1,316	3,536	0			
Bluff City UMC	1,130,000	115,000	0	0	11,083	11,144	2,937	2,937	400	0	919	0	0	0	0	1,465	0			
Boones Creek UMC	1,200,000	73,000	81,174	0	7,253	7,698	1,525	1,600	0	0	210	0	0	0	685	0	0			
Carter County Parish																				
Hunter UMC	236,000	0	0	0	6,188	5,969	1,454	1,454	0	0	0	0	0	0	1,212	0	0			
Stagles UMC	165,000	0	0	0	3,469	3,215	703	200	100	0	155	0	0	0	2,200	0	0			
St Paul UMC	250,000	0	37,000	0	2,248	2,248	342	342	0	0	190	0	0	0	0	162	0			
Watauga Point UMC	360,000	140,000	0	0	5,122	3,214	1,320	0	600	0	0	0	0	0	1,181	0	0			
Circuit Total:	1,011,000	140,000	37,000	0	17,027	14,646	3,819	1,996	700	0	345	0	0	0	4,593	162	0			

Line Number:	Table II - Financial 2011				Table II - Financial 2011													
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences									
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
CHARGE AND CHURCH																		
Centenary UMC Erwin	2,760,463	0	0	700	14,405	14,300	2,921	2,928	1,769	0	1,933	0	0	0	535	6,013	110	
Cherokee UMC	7,139,000	0	3,874,227	0	46,299	23,669	8,576	2,255	265	0	2,640	0	0	0	0	12,404	0	
Chuckey-Rheatown																		
Chuckey UMC	61,400	47,972	0	0	3,277	3,071	620	494	75	0	75	0	0	0	0	1,561	0	
Rheatown UMC	130,000	20,000	0	0	1,158	1,159	192	192	0	0	0	0	0	0	500	445	0	
Circuit Total:	191,400	67,972	0	0	4,435	4,230	812	686	75	0	75	0	0	0	500	2,006	0	
Clear Springs-Albright																		
Albright UMC	447,278	0	0	0	2,869	2,119	581	581	0	0	226	0	0	0	445	563	0	
Clear Springs UMC	350,000	0	0	0	4,319	3,666	856	856	0	0	946	0	0	0	846	830	0	
Circuit Total:	797,278	0	0	0	7,188	5,785	1,437	1,437	0	0	1,172	0	0	0	1,291	1,393	0	
Ebenezer Circuit																		
Cedar Grove UMC	717,500	0	0	0	2,915	4,108	768	768	100	0	1,159	0	0	0	0	500	0	
Ebenezer UMC	90,000	40,000	0	0	2,287	1,536	352	352	1,000	0	150	0	0	0	0	3,320	0	
Hermon UMC	350,000	2,000	0	0	2,364	2,364	556	556	0	0	90	0	0	0	218	500	0	
Pleasant Hill UMC	380,000	0	0	0	5,649	2,795	627	396	0	0	2,306	0	0	0	0	0	0	
Circuit Total:	1,537,500	42,000	0	0	13,215	10,803	2,303	2,072	1,100	0	3,705	0	0	0	218	4,320	0	

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
CHARGE AND CHURCH																				
Edgefield UMC	1,350,000	0	57,249	0	18,674	18,811	3,191	3,191	860	0	3,341	84	0	0	2,082	19,219	0			
Elizabeth Chapel UMC	3,550,000	0	602,753	0	20,992	20,992	4,513	4,513	0	0	5,492	0	0	0	2,159	5,291	0			
Embreeville UMC	472,500	182,863	0	0	3,362	3,377	902	902	75	0	362	0	0	0	603	8,359	0			
Enterprise-St Paul																				
Enterprise UMC	1,000,000	9,000	0	0	4,427	3,537	683	683	75	0	368	0	0	0	450	83	0			
St Paul UMC	675,000	0	0	0	4,026	2,028	853	1,019	0	0	290	0	0	0	0	1,655	0			
Circuit Total:	1,675,000	9,000	0	0	8,453	5,565	1,536	1,702	75	0	658	0	0	0	450	1,738	0			
Fairhaven UMC	1,479,000	37,428	0	0	10,499	10,499	2,177	2,177	250	0	2,418	0	0	0	0	0	354			
Fairview UMC	1,070,000	38,185	230,651	0	14,885	14,890	2,686	1,920	75	0	377	0	0	0	398	0	0			
First UMC Elizabethton	4,701,900	691,974	0	0	34,238	34,287	7,060	6,309	1,434	0	7,516	0	0	0	681	6,055	0			
First UMC Johnson City	6,316,772	451,977	491,375	0	51,986	51,986	11,339	11,340	0	0	1,975	0	0	0	5,803	20,357	0			
Grace UMC	750,000	110,000	0	0	7,193	7,230	1,245	1,245	0	0	300	0	0	0	350	1,500	0			
Gray UMC	5,500,000	50,000	1,167,266	0	42,180	0	8,690	0	1,671	0	224	0	0	0	1,227	1,750	0			
Graysburg Parish																				
Jeoroldstown UMC	191,500	11,067	0	0	2,591	2,604	713	713	75	0	125	0	0	0	625	4,557	0			
Liberty Hill UMC	118,000	30,800	0	0	1,367	1,238	486	486	30	0	10	0	0	0	200	1,460	0			
Union Temple UMC	308,000	0	0	0	3,662	2,520	1,212	1,212	0	0	100	0	0	0	414	1,300	0			
Circuit Total:	617,500	41,867	0	0	7,620	6,362	2,411	2,411	105	0	235	0	0	0	1,239	7,317	0			

Line Number:	Table II - Financial 2011								Table II - Financial 2011								
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
Greene County Parish																	
Afton UMC	723,000	0	0	0	2,458	1,806	750	750	0	0	45	0	0	0	158	1,278	0
Greenwood UMC	300,000	200,000	0	0	4,233	4,222	1,061	1,061	0	0	140	0	0	0	473	796	0
Stone Dam UMC	805,000	19,793	0	0	3,546	3,519	774	774	0	0	0	0	0	0	191	0	0
Circuit Total:	1,828,000	219,793	0	0	10,237	9,547	2,585	2,585	0	0	185	0	0	0	822	2,073	0
Greystone Circuit																	
Bethesda UMC	131,000	0	0	0	1,785	1,068	352	352	0	0	100	0	0	0	575	0	0
Gethsemane UMC	600,000	0	0	0	8,177	6,230	1,474	1,474	678	0	450	0	0	0	8,700	0	0
Mt Tabor UMC	150,000	0	0	0	1,871	1,882	338	338	0	0	0	0	0	0	0	490	0
Circuit Total:	881,000	0	0	0	11,833	9,180	2,164	2,164	678	0	550	0	0	0	9,275	490	0
Johnson City Parish																	
East Pine Grove Park UMC	1,380,200	28,000	0	0	9,776	9,776	1,743	1,743	200	0	200	0	0	0	981	4,350	0
Otterbein UMC	971,423	98,888	0	0	5,868	6,141	1,649	1,649	0	0	100	0	0	0	5,000	3,000	0
West Market Street UMC	100,000	2,668	0	0	1,230	985	245	245	191	0	50	0	0	0	191	0	0
Circuit Total:	2,451,623	129,556	0	0	16,874	16,902	3,637	3,637	391	0	350	0	0	0	6,172	7,350	0

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
CHARGE AND CHURCH																				
Jonesborough UMC	2,915,000	442,000	84,286	0	35,209	31,148	6,359	6,359	1,898	0	11,514	0	0	0	987	8,958	0			
Limestone Cove UMC	390,000	25,000	0	0	3,712	3,532	709	709	318	0	1,090	0	0	0	400	598	80			
Marvins Chapel UMC	4,080,000	0	0	0	14,209	13,713	2,699	2,699	150	0	1,599	0	0	0	0	959	0			
McCarty UMC	365,600	0	0	0	3,454	3,212	586	726	0	0	0	0	0	0	0	892	96			
Milburton UMC	242,750	0	0	0	2,141	1,879	405	405	0	0	408	0	0	0	1,000	1,411	0			
Mission Congregation-The Rock	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mt Carmel-Seviers																				
Mt Carmel UMC	330,000	125,000	0	0	1,466	1,394	1,587	1,587	0	0	200	0	0	0	0	250	0			
Seviers UMC	150,000	125,000	0	0	1,127	995	404	404	650	0	150	0	0	0	0	600	0			
Circuit Total:	480,000	250,000	0	0	2,593	2,389	1,991	1,991	650	0	350	0	0	0	0	850	0			
Munsey Memorial UMC	18,000,000	820,742	0	0	186,407	186,357	38,904	38,904	12,123	0	4,810	0	0	0	11,003	82,209	887			
New Hope Parish																				
Mayberry Community UMC	350,000	0	71,913	0	1,386	832	96	0	0	0	52	0	0	0	0	49	0			
Mt Wesley UMC	500,000	60,000	0	0	4,046	3,971	1,085	1,085	150	0	311	0	0	0	487	1,183	0			
New Victory UMC	368,700	15,847	0	0	1,464	1,429	373	0	0	0	420	0	0	0	52	70	0			
Circuit Total:	1,218,700	75,847	71,913	0	6,896	6,232	1,554	1,085	150	0	783	0	0	0	539	1,302	0			

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
JOHNSON CITY DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
Piney Flats UMC	2,560,000	150,000	0	0	23,174	23,184	4,464	4,464	1,007	0	2,940	50	0	0	8,180	0	358			
Pleasant Grove-Valley View																				
Pleasant Grove UMC	240,000	2,000	0	0	2,012	1,881	301	301	75	0	75	0	0	0	0	0	0			
Valley View UMC	150,000	35,561	0	0	1,675	1,602	301	301	75	0	75	0	0	0	0	100	0			
Circuit Total:	390,000	37,561	0	0	3,687	3,483	602	602	150	0	150	0	0	0	0	100	0			
Roan Mountain UMC	90,000	9,000	0	0	2,100	2,120	639	639	0	0	0	0	0	0	0	0	0			
Rockhold UMC	473,200	75,000	0	0	4,658	4,834	1,025	1,025	515	0	4,355	0	0	0	0	0	0			
Sulphur Springs UMC	2,879,000	0	0	122,400	30,254	30,254	6,857	6,286	0	0	0	0	0	0	4,963	7,740	0			
Taylor Memorial UMC	204,500	45,440	0	0	2,794	2,818	560	560	410	0	790	0	0	0	0	0	0			
Telford UMC	730,000	64,870	0	0	18,886	14,673	2,152	2,152	150	0	2,400	0	0	0	315	1,354	600			
Unicoi UMC	3,020,000	32,084	0	0	18,966	19,109	3,401	3,401	400	0	2,165	0	0	0	0	4,800	0			
Valley Forge UMC	881,892	43,933	0	0	9,935	8,367	1,552	1,552	0	0	479	0	0	0	0	2,275	0			
Wesley Memorial UMC	6,500,000	139,463	648,397	0	68,607	68,607	12,029	12,029	4,867	0	5,224	0	0	0	8,271	72,680	174			
JOHNSON CITY - 2011 TOTALS:	98,470,578	4,983,896	7,896,291	123,100	849,114	758,742	170,925	150,879	32,917	0	77,857	134	0	0	81,843	303,666	2,659			
Total Last Year - 2010:	95,099,215	4,340,685	9,075,376	106,700	1,328,081	1,092,467	162,813	148,002	80,040	0	89,073	174	0	0	77,714	286,265	5,129			
Increase	3,371,363	643,211	-	16,400	-	-	8,112	2,877	-	-	-	-	-	-	4,129	17,401	-			
Decrease	-	-	1,179,085	-	478,967	333,725	-	-	47,123	-	11,216	40	-	-	-	-	2,470			

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.		TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
Asbury-Limestone																	
Asbury UMC		2,057	1,142	12,700	0	0	500	400	0	0	380	11,865	0	0	0	32,441	
Limestone UMC		2,057	1,142	12,900	0	0	500	400	0	4,900	2,488	23,538	0	0	0	56,224	
Circuit Total:		4,114	2,284	25,600	0	0	1,000	800	0	4,900	2,868	35,403	0	0	0	88,665	
Austin Springs UMC		0	0	19,736	0	0	0	3,938	0	2,413	3,217	19,725	0	6,700	73,677		
Bethesda-Eden																	
Bethesda UMC		3,881	4,750	17,500	0	0	1,000	457	0	3,000	6,244	1,386	0	5,582	54,787		
Eden UMC		3,790	4,054	18,600	0	0	1,000	500	0	9,300	7,202	19,551	20,300	2,100	101,381		
Circuit Total:		7,671	8,804	36,100	0	0	2,000	957	0	12,300	13,446	20,937	20,300	7,682	156,168		
Bluff City UMC		5,676	8,220	35,070	0	0	3,665	0	0	17,612	2,632	11,129	0	21,000	121,869		
Boones Creek UMC		0	8,552	26,500	0	0	1,715	0	0	14,381	2,235	30,182	10,825	13,213	117,796		
Carter County Parish																	
Hunter UMC		0	6,854	20,000	3,300	0	3,000	865	0	1,592	4,995	12,747	16,000	7,000	84,988		
Slagles UMC		0	1,886	0	7,200	0	0	0	0	1,200	2,900	8,160	0	6,500	33,716		
St. Paul UMC		0	1,573	1,100	3,100	0	0	0	0	2,385	1,000	6,203	5,605	3,000	26,908		
Watauga Point UMC		0	7,104	24,100	3,300	0	0	100	0	2,201	1,042	10,957	0	2,000	55,799		
Circuit Total:		0	17,417	45,200	16,900	0	3,000	965	0	7,378	9,937	38,067	21,605	18,500	201,152		

Line Number:	Table II - Financial 2011														
	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
JOHNSON CITY DISTRICT	Pastoral Support														
	Pd by Local Church: Direct-Benefits	Billed Clergy Non-Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
CHARGE AND CHURCH															
Centenary UMC Erwin	7,710	12,690	41,930	0	10,200	705	0	0	0	51,482	7,137	18,739	0	17,767	195,948
Cherokee UMC	9,050	8,825	43,849	0	0	650	0	0	114,663	13,172	143,021	139,099	31,570	545,132	
Chucky-Rheatown															
Chucky UMC	0	0	7,070	0	0	0	0	0	0	1,217	9,773	0	16,995	40,331	
Rheatown UMC	0	0	3,600	0	0	0	0	0	0	445	1,928	0	0	8,269	
Circuit Total:	0	0	10,670	0	0	0	0	0	0	1,662	11,701	0	16,995	48,600	
Clear Springs-Albright															
Albright UMC	0	975	12,600	0	0	0	250	0	2,600	744	7,698	0	0	28,801	
Clear Springs UMC	2,827	4,165	14,239	0	0	1,000	350	0	0	2,223	13,354	0	0	45,302	
Circuit Total:	2,827	5,140	26,839	0	0	1,000	600	0	2,600	2,967	21,052	0	0	74,103	
Ebenezer Circuit															
Cedar Grove UMC	0	0	14,257	0	2,364	0	0	0	0	0	10,897	0	0	34,153	
Ebenezer UMC	0	1,474	3,092	0	500	912	0	0	0	0	5,375	0	505	18,216	
Hermon UMC	0	2,219	9,982	0	2,180	180	0	0	620	1,660	5,268	0	0	25,837	
Pleasant Hill UMC	1,589	2,055	9,284	0	180	180	0	0	0	219	0	0	0	18,824	
Circuit Total:	1,589	5,748	36,615	0	5,044	1,272	0	0	620	1,879	21,540	0	505	97,030	

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Mortgages, Loans, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
JOHNSON CITY DISTRICT																	
CHARGE AND CHURCH																	
Edgfield UMC		7,175	8,066	34,016	0	10,000	5,000	0	0	6,620	5,502	45,342	39,560	2,100	210,968		
Elizabeth Chapel UMC		11,573	8,858	56,485	0	3,139	4,000	0	0	37,979	9,418	44,885	109,376	76,415	400,575		
Embreeville UMC		0	0	13,200	0	0	565	0	0	2,400	5,225	12,731	0	33,488	81,287		
Enterprise-St Paul																	
Enterprise UMC		3,533	4,110	18,583	0	0	238	0	0	2,632	125	4,457	0	0	38,874		
St Paul UMC		3,284	4,110	18,207	0	0	0	0	0	2,900	2,175	8,300	0	0	43,948		
Circuit Total:		6,797	8,220	36,790	0	0	238	0	0	5,532	2,300	12,757	0	0	82,822		
Fairhaven UMC		8,400	8,220	41,224	0	0	2,500	0	0	11,283	5,593	22,349	0	0	115,267		
Fairview UMC		8,480	8,897	40,024	0	12,000	2,368	780	0	22,480	19,170	24,203	73,074	538	229,674		
First UMC Elizabethton		9,468	8,220	57,084	0	0	4,443	259	0	119,254	6,609	81,493	0	0	343,112		
First UMC Johnson City		34,380	8,052	70,274	0	9,243	1,222	800	0	345,600	35,165	167,630	138,371	0	902,198		
Grace UMC		0	0	21,208	0	0	4,800	0	0	0	4,500	7,750	0	4,500	53,363		
Gray UMC		18,226	16,440	48,212	32,408	11,160	1,745	0	0	94,809	25,119	72,084	96,183	24,515	445,773		
Graysburg Parish																	
Jearoldstown UMC		0	0	7,200	0	0	2,400	0	0	0	3,475	5,658	0	5,930	33,362		
Liberty Hill UMC		0	0	6,000	0	0	0	0	0	0	472	4,280	0	0	14,176		
Union Temple UMC		0	0	9,500	0	0	2,400	0	0	0	5,863	14,921	0	0	38,230		
Circuit Total:		0	0	22,700	0	0	4,800	0	0	0	9,810	24,859	0	5,930	85,768		

Line Number:	Table II - Financial 2011														
	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
JOHNSON CITY DISTRICT	Pastoral Support														
	Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
Greene County Parish															
Afton UMC	2,547	2,740	12,600	0	0	347	0	0	0	3,000	1,327	5,942	0	2,126	34,666
Greenwood UMC	2,547	2,968	12,600	0	0	552	0	0	0	2,904	2,637	11,324	0	0	42,223
Stone Dam UMC	2,547	2,740	12,500	0	0	417	0	0	0	5,480	1,277	8,169	0	1,438	39,052
Circuit Total:	7,641	8,448	37,700	0	0	1,316	0	0	0	11,384	5,241	25,435	0	3,564	115,941
Greystone Circuit															
Bethesda UMC	4,400	270	8,017	0	0	100	0	0	0	0	2,200	2,890	0	0	19,972
Geithsemane UMC	0	0	13,500	0	0	0	0	0	0	0	12,000	40,300	0	0	83,332
Mt Tabor UMC	0	275	6,760	0	0	0	0	0	0	0	0	3,170	0	1,000	13,905
Circuit Total:	4,400	545	28,267	0	0	100	0	0	0	0	14,200	46,360	0	1,000	117,209
Johnson City Parish															
East Pine Grove Park UMC	6,555	4,942	24,050	3,000	5,670	3,914	550	0	0	5,208	2,784	17,714	0	24,289	115,926
Oferbein UMC	3,527	3,228	24,050	3,000	3,840	5,500	0	0	0	0	0	0	0	20,000	79,035
West Market Street UMC	0	0	6,000	0	0	0	0	0	0	0	0	4,201	0	3,500	15,363
Circuit Total:	10,082	8,170	54,100	6,000	9,510	9,414	550	0	0	5,208	2,784	21,915	0	47,789	210,324

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
	CHARGE AND CHURCH																
	Jonesborough UMC	9,904	8,220	48,608	0	0	5,590	0	0	0	134,483	32,789	90,035	10,433	24,309	425,235	
	Limestone Cove UMC	2,322	0	16,104	0	6,114	598	350	0	0	0	537	5,558	0	809	39,119	
	Marvins Chapel UMC	4,154	8,206	54,693	0	1,587	3,400	0	0	20,869	8,068	25,886	0	1,950	147,933		
	McCarty UMC	0	1,370	12,068	0	0	1,510	0	0	0	0	0	1,279	0	0	21,153	
	Milburton UMC	6,319	0	5,400	0	0	1,516	0	0	1,900	1,264	3,559	0	1,584	26,645		
	Mission Congregation-The Rock	0	0	31,200	0	0	3,077	0	0	8,400	33,215	15,116	0	0	91,008		
	Mt Carmel-Seviers																
	Mt Carmel UMC	4,228	6,000	25,941	0	0	0	500	0	13,404	1,000	5,750	0	0	60,254		
	Seviers UMC	1,564	2,219	9,594	0	0	0	300	0	0	322	5,379	0	0	22,177		
	Circuit Total:	5,792	8,219	35,535	0	0	800	0	0	13,404	1,322	11,129	0	0	82,431		
	Munsey Memorial UMC	0	23,933	118,864	57,370	25,800	11,526	0	110,810	1,136,428	71,185	301,883	0	11,238	2,205,329		
	New Hope Parish																
	Mayberry Community UMC	0	0	5,500	0	0	0	0	0	0	0	3,756	5,768	264	16,221		
	Mt Wesley UMC	0	0	10,800	0	0	500	0	0	2,690	4,289	6,732	0	0	32,198		
	New Victory UMC	0	0	4,800	0	0	2,500	0	0	3,040	257	6,872	0	0	19,441		
	Circuit Total:	0	0	21,100	0	0	3,000	0	0	5,730	4,546	17,360	5,768	264	67,591		

Line Number:	Table II - Financial 2011														
	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
JOHNSON CITY DISTRICT	Other Local Church Expenditures														
CHARGE AND CHURCH	Pastoral Support														
Piney Flats UMC	10,030	8,220	49,230	0	0	5,500	0	0	0	47,956	15,000	5,700	0	16,830	198,649
Pleasant Grove-Valley View															
Pleasant Grove UMC	0	0	0	0	6,000	0	500	0	0	0	0	6,535	0	0	15,367
Valley View UMC	0	0	4,400	0	6,000	0	0	0	0	0	1,131	3,693	0	0	17,377
Circuit Total:	0	0	4,400	0	12,000	0	500	0	0	0	1,131	10,228	0	0	32,744
Roan Mountain UMC	0	0	4,662	0	8,000	0	0	0	0	0	0	0	0	0	15,421
Rockhold UMC	0	0	19,800	0	0	2,922	0	0	0	0	6,086	11,563	0	0	51,100
Sulphur Springs UMC	10,548	10,655	59,331	0	10,500	6,350	0	0	0	92,097	9,221	117,793	4,100	3,745	373,583
Taylor Memorial UMC	0	0	15,254	0	0	1,064	750	0	0	0	0	8,952	0	0	30,598
Telford UMC	0	0	23,004	0	1,500	2,040	570	0	0	10,308	33,030	29,072	0	0	121,168
Unicoi UMC	8,031	8,220	53,093	0	0	4,000	0	0	0	44,065	13,056	37,902	0	4,500	202,741
Valley Forge UMC	0	0	40,301	0	0	0	0	0	0	4,800	0	0	0	2,800	60,574
Wesley Memorial UMC	19,226	16,440	58,813	37,138	22,000	7,987	0	0	0	211,206	23,565	88,356	104,404	34,978	795,965
JOHNSON CITY - 2011 TOTALS:	241,585	263,299	1,580,853	149,816	157,797	107,998	22,219	110,810	0	2,622,544	465,803	1,762,660	773,098	436,778	10,103,957
Total Last Year - 2010:	0	142,445	1,538,057	176,230	142,283	132,779	30,254	113,062	0	2,137,947	525,455	1,751,867	949,593	525,474	9,944,310
Increase	241,585	120,854	42,796	-	15,514	-	-	-	-	484,597	-	10,793	-	-	159,647
Decrease	-	-	-	26,414	-	24,781	8,035	2,252	-	-	59,662	-	176,495	88,696	-

Line Number:	Table III - Financial 2011						Table III - Financial 2011																	
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	68a	68b	68c	68z						
GIVING UNITS	Undesignated Income						Undesignated Income						Designated Income						Other Income					
	Households Giving to Local Church	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcv'd by Church/Pastor	Adv Spec, Appor, Connecional Funds Rcv'd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connecional & Other Sources Outside the Local Church						
JOHNSON CITY DISTRICT																								
CHARGE AND CHURCH																								
Asbury-Limestone																								
Asbury UMC	10	25,094	0	0	0	0	1,400	1,200	27,694	0	0	0	0	0	0	0	0	0						
Limestone UMC	35	42,011	6,138	6,507	0	0	0	54,656	0	3,975	0	1,079	5,054	1,000	0	0	0	1,000						
Circuit Total:	45	67,105	6,138	6,507	0	0	1,400	1,200	82,350	0	3,975	1,079	5,054	1,000	0	0	0	1,000						
Austin Springs UMC																								
Austin Springs UMC	34	0	62,922	4,773	202	0	0	0	67,897	0	0	0	0	0	0	0	0	0						
Bethesda-Eden																								
Bethesda UMC	33	0	0	59,924	0	0	0	0	59,924	1,700	0	0	1,700	0	0	0	1,500	1,500						
Eden UMC	30	0	83,062	11,822	0	0	2,165	7,850	104,889	19,204	7,674	0	2,647	29,525	0	0	1,500	1,500						
Circuit Total:	63	0	83,062	71,746	0	0	2,165	7,850	164,813	20,904	7,674	0	2,647	31,225	0	0	3,000	3,000						
Bluff City UMC																								
Bluff City UMC	52	0	110,809	0	0	22	0	0	110,831	0	25,475	0	9,105	34,580	0	2,000	0	2,000						
Boones Creek UMC																								
Boones Creek UMC	76	0	61,251	6,867	42	150	700	3,515	72,525	0	11,280	1,792	9,726	22,798	0	0	0	0						
Carter County Parish																								
Hunter UMC	0	0	60,682	0	0	1,200	0	0	61,882	0	0	119,000	0	119,000	0	0	0	0						
Slagles UMC	15	0	26,645	8,047	0	0	0	0	34,692	0	0	0	0	0	0	0	0	0						
St Paul UMC	0	0	13,488	8,991	0	0	0	0	22,479	3,026	0	0	0	3,026	0	0	0	0						
Watauga Point UMC	0	0	51,224	0	0	0	0	0	51,224	0	0	0	1,781	1,781	0	0	0	0						
Circuit Total:	15	0	152,039	17,038	0	1,200	0	0	170,277	3,026	0	119,000	1,781	123,807	0	0	0	0						

Line Number:	Table III - Financial 2011										Table III - Financial 2011									
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z		
	Giving Units	Undesignated Income						Undesignated Income				Designated Income					Other Income			
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec, Appor, Connectional Funds Rcvd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church		
JOHNSON CITY DISTRICT																				
CHARGE AND CHURCH																				
Centenary UMC Erwin	77	70,290	70,322	3,192	47	0	200	0	144,051	12,125	7,345	0	5,370	24,840	0	10,000	0	10,000		
Cherokee UMC	153	338,632	100,587	12,914	104	0	100	10,652	462,989	0	1,480	0	0	1,480	0	4,000	43,911	47,911		
Chuckey-Rheatown																				
Chuckey UMC	0	0	30,843	0	22	0	0	1,905	32,770	0	295	0	0	295	0	0	0	0		
Rheatown UMC	8	0	11,580	0	0	0	0	0	11,580	0	0	0	0	0	0	0	0	0		
Circuit Total:	8	0	42,423	0	22	0	0	1,905	44,350	0	295	0	0	295	0	0	0	0		
Clear Springs-Albright																				
Albright UMC	13	0	22,091	0	10	0	0	6,587	28,688	0	75	0	436	511	2,000	0	0	2,000		
Clear Springs UMC	0	0	35,871	775	25	0	0	6,524	43,195	0	0	0	846	846	2,000	0	0	2,000		
Circuit Total:	13	0	57,962	775	35	0	0	13,111	71,883	0	75	0	1,282	1,357	4,000	0	0	4,000		
Ebenezer Circuit																				
Cedar Grove UMC	25	0	0	29,082	56	0	0	0	29,148	0	0	0	0	0	0	0	0	0		
Ebenezer UMC	0	0	0	22,869	0	0	0	0	22,869	0	0	0	0	0	0	0	0	0		
Herron UMC	0	0	0	23,640	0	0	0	0	23,640	0	0	0	7,367	0	7,367	0	0	0		
Pleasant Hill UMC	0	0	56,473	0	20	0	0	0	56,493	0	0	0	2,106	2,106	0	0	0	0		
Circuit Total:	25	0	56,473	75,601	76	0	0	0	132,150	0	0	0	2,106	2,106	0	0	0	0		

642 Holston Annual Conference
Johnson City

Line Number:	Table III - Financial 2011						Table III - Financial 2011																	
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z						
Giving Units	Undesignated Income						Undesignated Income						Designated Income						Other Income					
	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcv'd by Church/Pastor	Adv Spec. Appor. Connectional Funds Rcv'd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church							
JOHNSON CITY DISTRICT																								
CHARGE AND CHURCH																								
Greene County Parish																								
Afton UMC	15	0	19,860	43	0	0	4,673	24,576	0	0	0	0	0	0	0	0	0	0						
Greenwood UMC	20	0	25,320	27	0	0	106	42,333	10	306	0	954	1,270	0	0	0	0	0						
Stone Dam UMC	0	0	35,432	29	0	0	0	35,461	0	785	5,317	6,102	0	0	0	0	0	0						
Circuit Total:	35	0	25,320	72,172	99	0	4,779	102,370	10	1,091	5,317	954	7,372	0	0	0	0	0						
Greystone Circuit																								
Bethesda UMC	16	0	6,220	7,500	125	0	4,000	17,845	0	0	0	0	0	0	0	0	0	0						
Gethsemane UMC	0	0	80,971	801	0	0	0	81,772	6,645	0	0	680	7,325	0	0	0	0	0						
Mt Tabor UMC	11	18,650	0	64	0	0	0	18,714	0	0	0	0	0	0	0	0	0	0						
Circuit Total:	27	18,650	6,220	88,471	990	0	4,000	118,331	6,645	0	0	680	7,325	0	0	0	0	0						
Johnson City Parish																								
East Pine Grove Park UMC	60	0	79,888	17,314	514	0	44	97,760	6,160	50	0	771	6,981	0	0	0	0	0						
Otterbein UMC	25	52,726	0	3,256	0	0	0	58,682	0	188	0	281	469	0	0	0	0	0						
West Market Street UMC	9	0	0	12,302	0	0	0	12,302	0	0	0	241	241	0	0	0	2,000	2,000						
Circuit Total:	94	52,726	79,888	32,872	514	0	44	168,744	6,160	238	0	1,293	7,691	0	0	0	2,000	2,000						

Line Number:	Table III - Financial 2011						Table III - Financial 2011																			
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z								
JOHNSON CITY DISTRICT	Giving Units		Undesignated Income						Undesignated Income						Designated Income						Other Income					
	Households Giving to Local Church	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec. Appor. Connectional Funds Rcvd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church								
Jonesborough UMC	128	0	307,697	13,671	9,496	0	12,135	9,087	352,086	19,255	5,804	0	22,062	47,121	0	0	0	0								
Limestone Cove UMC	16	0	34,618	447	1,100	0	100	854	37,119	0	0	0	400	400	0	0	0	0								
Marvins Chapel UMC	75	0	137,687	0	0	0	0	4,400	142,087	0	0	0	0	0	0	6,000	0	6,000								
McCarty UMC	25	0	27,490	7,049	2	0	0	0	34,541	0	0	0	172	172	0	0	0	0								
Milburton UMC	19	0	13,560	6,344	70	0	0	1,437	21,411	0	555	0	2,019	2,574	0	0	500	500								
Mission Congregation-The Rock	42	0	69,668	6,666	0	0	0	1,377	77,711	0	0	5,270	0	5,270	0	0	0	0								
Mt Carmel-Seviers																										
Mt Carmel UMC	70	0	0	14,656	0	0	0	0	14,656	0	0	0	60,438	60,438	0	0	0	0								
Seviers UMC	31	0	0	11,267	0	0	0	0	11,267	0	0	0	14,291	14,291	0	0	0	0								
Circuit Total:	101	0	0	25,923	0	0	0	0	25,923	0	0	0	74,729	74,729	0	0	0	0								
Munsey Memorial UMC	628	1,301,174	537,517	20,885	74	0	4,420	0	1,864,070	14,891	30,987	0	15,719	61,597	0	0	0	0								
New Hope Parish																										
Mayberry Community UMC	8	0	13,861	0	0	0	0	0	13,861	0	0	0	0	0	0	0	0	0								
Mt Wesley UMC	0	0	31,912	7,808	736	0	0	0	40,456	0	0	0	2,743	2,743	0	517	0	517								
New Victory UMC	17	0	0	14,605	32	0	0	0	14,637	0	0	0	8,815	8,815	0	0	0	0								
Circuit Total:	25	0	45,773	22,413	768	0	0	0	68,954	0	0	8,815	2,743	11,558	0	517	0	517								

Line Number:	Table III - Financial 2011										Table III - Financial 2011							
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	68a	68b	68c	68z
JOHNSON CITY DISTRICT	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	68a	68b	68c	68z
CHARGE AND CHURCH	Giving Units	Undesignated Income							Designated Income					Other Income				
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd - Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	TOTAL - Income for Annual Sources	Rcvd - Fundraisers & Other Sources	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec, Appor, Connectional Funds Rcvd by Church	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church
Piney Flats UMC	58	0	231,738	0	0	0	0	0	231,738	5,075	7,015	0	8,108	20,198	0	0	0	0
Pleasant Grove-Valley View																		
Pleasant Grove UMC	17	0	11,338	6,260	0	0	883	1,635	20,116	0	0	0	0	0	0	0	0	0
Valley View UMC	14	0	13,107	2,571	75	0	100	901	16,754	449	125	0	199	773	0	0	0	0
Circuit Total:	31	0	24,445	8,831	75	0	983	2,536	36,870	449	125	0	199	773	0	0	0	0
Roan Mountain UMC	16	0	16,723	4,272	0	0	0	0	20,995	0	0	0	0	0	0	0	3,500	3,500
Rockhold UMC	24	0	36,620	8,708	618	0	0	635	46,581	0	825	0	2,311	3,136	0	0	0	0
Sulphur Springs UMC	120	0	287,085	15,433	19	0	0	0	302,537	0	1,530	15,000	0	16,530	0	0	0	0
Taylor Memorial UMC	26	0	22,483	5,454	0	0	0	0	27,937	0	1,480	0	485	1,965	0	0	0	0
Telford UMC	38	0	154,303	28,681	172	0	0	5,701	188,957	2,500	0	0	5,478	7,978	0	0	5,000	5,000
Unicoi UMC	55	0	184,214	4,100	0	0	1,350	0	189,664	0	1,200	0	0	1,200	0	5,000	4,500	9,500
Valley Forge UMC	0	0	78,019	6,344	0	0	0	14,982	99,345	0	0	0	479	479	0	0	0	0
Wesley Memorial UMC	300	518,591	162,116	5,347	20	0	0	0	686,074	0	19,500	54,693	74,193	0	0	0	0	0
JOHNSON CITY - 2011 TOTALS:	3,363	3,106,828	4,574,449	697,154	36,010	1,372	50,047	102,992	8,668,652	444,015	200,305	420,862	311,594	1,376,776	5,000	41,517	62,411	108,928
Total Last Year - 2010:	3,664	3,104,982	4,100,430	792,042	74,288	3,240	80,954	229,719	8,385,655	604,989	126,771	281,213	306,128	1,319,101	13,138	8,162	11,075	32,375
Increase	-	1,846	474,019	-	-	-	-	-	183,197	-	73,534	139,649	5,466	57,675	-	33,355	51,336	76,563
Decrease	301	-	-	94,888	38,278	1,868	30,907	126,727	-	160,974	-	-	-	-	8,138	-	-	-