

Line Number:	Table I - Statistical 2011																										
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Church Membership														Christian Formation Groups													
KINGSFORT DISTRICT														Church Membership													
CHARGE AND CHURCH														Christian Formation Groups													
Total Professing Members at Close of Last Year														Christian Formation Groups													
Received on Profession of Faith														Christian Formation Groups													
Restored by Affirmation														Christian Formation Groups													
Correct Memb-Addition														Christian Formation Groups													
Faith/Restored/Corrected in from Other UMC Churches														Christian Formation Groups													
Transferred in from Non-UMC Churches														Christian Formation Groups													
Removed by Charge														Christian Formation Groups													
Conference Action														Christian Formation Groups													
Withdrawn from Professing Memb.														Christian Formation Groups													
Correct Memb-Subtraction														Christian Formation Groups													
TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected														Christian Formation Groups													
Transferred Out to Other UMC Churches														Christian Formation Groups													
Transferred Out to Non-UMC Churches														Christian Formation Groups													
Removed by Death														Christian Formation Groups													
TOTAL-Professing Members at Close of Year														Christian Formation Groups													
Average Attendance														Christian Formation Groups													
Persons Baptized This Year														Christian Formation Groups													
Baptized Members/ Not Professing Members														Christian Formation Groups													
Constituency Roll														Christian Formation Groups													
Total Enrolled in Confirmation Classes														Christian Formation Groups													
Children (Ages 0-11)														Christian Formation Groups													
Youth (Ages 12-18)														Christian Formation Groups													
Young Adults (Ages 19-30)														Christian Formation Groups													
Other Adults (Ages 31 and Older)														Christian Formation Groups													
TOTAL-Christian Formation Participants (#15-#18)														Christian Formation Groups													
Adams Chapel-Hulls Chapel																											
Adams Chapel UMC	77	4	0	0	4	2	1	0	0	0	0	0	0	0	2	82	36	3	0	0	0	2	4	2	24	32	
Hulls Chapel UMC	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	23	0	0	3	0	0	3	1	15	19	
Circuit Total:	125	4	0	0	4	2	1	0	0	0	0	0	0	0	2	130	59	3	0	3	0	2	7	3	39	51	
Amis Chapel-Elm Springs																											
Amis Chapel UMC	92	0	0	0	0	0	0	0	0	2	0	2	0	0	1	89	39	0	0	7	0	6	12	0	12	30	
Elm Springs UMC	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	42	0	0	13	0	6	1	0	7	7	
Circuit Total:	199	0	0	0	0	0	0	0	0	2	0	2	0	0	1	196	81	0	0	20	0	12	13	0	12	37	
Arcadia UMC	74	4	0	0	4	1	0	0	0	0	0	0	0	0	1	78	43	2	0	0	0	12	12	0	32	56	
Bethel-Cross																											
Bethel UMC	61	0	0	0	0	0	0	0	0	2	0	2	0	0	0	59	13	0	0	3	0	2	0	0	6	8	
Cross UMC	50	0	0	0	0	0	0	0	0	0	0	0	0	2	2	46	20	0	0	2	0	0	0	0	15	15	
Circuit Total:	111	0	0	0	0	0	0	0	0	2	2	2	0	2	2	105	33	0	0	5	0	2	0	0	21	23	
Blountville UMC	367	0	0	0	0	0	0	0	0	0	0	1	1	4	361	115	2	0	20	0	0	0	0	0	0	0	
Cassidy UMC	491	13	0	0	13	5	2	0	0	0	0	0	2	8	501	188	13	0	98	0	138	60	0	210	408		

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Church Membership														Christian Formation Groups											
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred in from Other UM Churches	Transferred in from Non-UM Churches	Removed by Charge Churches	Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmv'd by Chg Conf Action/Withdrawn/Corrected	Transferred Out to Other UM Churches	Transferred Out to Non-UM Churches	Removed by Death Churches	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)
KINGSFORT DISTRICT																										
CHARGE AND CHURCH																										
Chalybeate Springs-Okolona-Mt Zion																										
Chalybeate Springs UMC	78	0	0	0	0	0	0	0	0	0	0	0	0	0	3	75	41	0	0	16	0	3	1	0	25	29
Mt Zion UMC - PRCH STN	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	10	0	0	0	0	2	0	0	0	2
Okolona UMC	93	0	0	0	0	1	1	0	0	0	0	0	0	0	0	95	37	0	0	0	0	5	2	0	32	39
Circuit Total:	203	0	0	0	0	1	1	0	0	0	0	0	0	0	3	202	88	0	0	16	0	10	3	0	57	70
Clouds Bend UMC	60	0	0	0	0	0	0	0	0	0	0	0	0	0	1	59	29	0	1	2	0	3	0	0	10	13
Colonial Heights UMC	937	1	0	2	0	2	0	0	0	0	0	7	4	9	921	248	3	169	99	0	27	12	0	129	168	
Community UMC	104	1	0	1	0	3	0	0	0	0	0	0	0	0	2	106	32	1	0	28	0	88	15	3	20	126
Crossroads UMC	439	3	0	3	9	5	0	0	0	0	0	3	3	9	441	146	4	17	25	4	10	10	6	60	86	
Depews Chapel UMC	85	0	0	0	0	0	0	0	0	0	0	1	0	4	80	28	3	3	4	0	6	2	2	16	26	
Dodson Creek-Edgewood																										
Dodson Creek UMC	54	0	0	0	0	0	0	0	0	0	19	19	0	0	0	35	13	0	0	2	0	0	1	0	13	14
Edgewood UMC	28	0	0	0	0	0	0	0	0	0	0	0	0	0	2	26	20	1	1	10	0	0	4	0	18	22
Circuit Total:	82	0	0	0	0	0	0	0	0	0	19	19	0	0	2	61	33	1	1	12	0	0	5	0	31	36
Elm Tree Parish																										
Emory UMC Kingsport	145	2	0	2	2	2	2	0	0	0	0	0	0	0	2	149	65	2	3	5	6	16	6	8	35	65
St Luke UMC	228	0	0	0	0	4	0	0	0	0	0	0	2	6	224	57	1	6	0	0	0	4	0	4	30	38
St Matthew UMC	270	6	0	6	2	4	0	0	0	0	0	0	0	0	3	279	94	4	2	8	8	22	17	8	70	117
Circuit Total:	643	8	0	8	4	10	0	0	0	0	0	0	2	11	652	216	7	11	13	14	42	23	20	135	220	

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
KINGSFORT DISTRICT	Church Membership														Christian Formation Groups											
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred In from Other UMC Churches	Transferred In from Non-UMC Churches	Removed by Charge	Conference Action	Withdrawn from Professing Membr.	Correct Memb-Subtraction	TOTAL-Rmvd by Chng Conf Action/Withdrawn/Corrected	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth Adults (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)
CHARGE AND CHURCH																										
Fall Branch UMC	77	0	0	9	9	0	0	0	0	0	0	0	0	0	1	85	53	0	0	5	0	5	1	1	18	25
First Broad Street UMC	2,446	17	0	0	17	14	20	16	39	0	55	14	20	33	2,375	857	25	193	246	16	132	194	135	989	1,450	
First UMC Church Hill	261	7	0	7	7	5	1	0	0	0	0	0	0	0	4	270	100	8	27	115	0	19	20	25	36	100
First UMC Surgoinsville	227	0	0	0	0	3	0	0	0	0	0	0	0	0	2	228	105	0	0	71	0	22	0	0	56	78
Fudges Chapel UMC	71	2	0	2	4	0	0	0	0	0	0	0	0	0	0	77	35	2	0	0	0	0	0	0	4	4
Glen Alpine UMC	577	2	0	2	3	1	0	0	0	0	0	2	1	13	567	148	2	35	30	3	16	18	10	89	133	
Grange Hall-Lebanon																										
Grange Hall UMC	138	0	0	0	0	0	0	0	0	4	4	0	0	1	133	35	0	0	0	0	0	4	6	0	14	24
Lebanon UMC	30	0	0	0	0	0	0	0	0	0	0	2	0	2	26	10	0	0	5	0	0	0	0	0	3	3
Circuit Total:	168	0	0	0	0	0	0	0	0	4	4	2	0	3	159	45	0	0	5	0	4	6	0	17	27	
Holly Springs UMC	39	0	0	0	0	0	1	0	0	0	0	0	0	1	39	18	0	0	6	0	4	0	0	0	12	16
Kendricks Creek UMC	168	6	0	6	7	3	0	0	0	0	0	0	0	3	181	93	6	28	35	2	7	4	5	40	56	
Ketron Memorial UMC	297	0	0	0	0	0	0	0	0	0	0	0	7	7	283	68	2	23	25	0	20	10	10	45	85	
Kingsley-Hermon																										
Hermon UMC	109	0	0	0	0	0	0	0	0	0	0	0	0	2	107	30	0	0	0	0	0	0	0	0	15	15
Kingsley UMC	292	0	0	0	0	1	0	0	0	0	0	0	0	9	284	89	6	39	52	0	51	25	17	68	161	
Circuit Total:	401	0	0	0	0	1	0	0	0	0	0	0	0	11	391	119	6	39	52	0	51	25	17	83	176	

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011														
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
	Church Membership																								Christian Formation Groups				
	KINGSPORT DISTRICT																												
	CHARGE AND CHURCH																												
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcvd on Prof. of Faith/Restored/Corrected UMC Churches	Transferred In from Non-UMC Churches	Transferred In from Non-UMC Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected Churches	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)				
LifeSpring UMC - NEW CHURCH START	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0	40	0	5	2	5	20	32				
Logan's Chapel UMC	125	0	0	0	0	0	0	0	0	0	0	0	0	0	121	83	0	0	15	0	15	7	2	42	66				
Mafair UMC	729	9	1	0	10	2	4	0	1	0	1	3	3	17	721	212	6	43	62	6	22	20	8	30	80				
McFerrin UMC	71	5	0	0	5	2	0	0	0	0	0	0	0	0	82	51	5	3	38	0	16	3	2	37	58				
Morrison Chapel UMC	161	2	0	0	2	0	1	0	0	0	0	0	0	2	162	48	0	10	11	0	9	2	5	30	46				
Mountain View UMC	444	7	0	0	7	0	3	0	0	0	0	0	2	8	444	199	4	46	55	7	48	35	6	110	199				
Mt Carmel UMC	154	11	0	0	11	2	1	0	0	0	0	0	2	2	164	85	1	1	15	0	12	4	6	35	57				
Old Union UMC	66	5	0	0	5	1	0	0	3	0	3	0	0	0	69	27	3	3	16	0	4	8	1	17	30				
Otes UMC	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56	22	1	1	3	0	3	0	4	13	20				
Pactolus UMC	76	2	0	0	2	1	0	0	0	0	0	0	0	0	79	36	1	22	8	0	6	0	7	25	38				
Persia UMC	64	2	0	0	2	0	4	0	0	1	1	0	0	0	69	50	2	2	7	0	7	4	12	46	69				
Rock Springs UMC	236	3	0	0	3	2	4	0	7	0	7	4	0	5	239	72	3	10	10	0	8	21	0	25	54				
Rogersville Parish																													
Ebbing & Flowing Springs UMC - PRCH STN	28	0	0	0	0	0	0	0	0	0	0	0	0	0	27	10	0	0	7	0	0	0	0	0	0				
First UMC Rogersville	523	7	0	0	7	3	0	0	0	0	0	3	0	9	521	148	6	0	0	3	37	25	4	92	158				
Kincaid UMC	30	0	0	0	0	0	0	0	0	0	0	0	0	2	28	13	0	0	1	0	0	0	0	0	0				
Meadowview UMC - PRCH STN	59	0	0	0	0	0	1	0	0	0	0	0	0	1	59	8	0	0	1	0	0	0	0	0	0				
Circuit Total:	640	7	0	0	7	3	1	0	0	0	0	3	0	13	635	179	6	0	9	3	37	25	4	92	158				

Line Number:	Table I - Statistical 2011																		
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35	
KINGSPORT DISTRICT	Other Small Groups																		
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning in Other Than Sunday Church School	Short-term Classes and Groups for Learning	Umm Membership	Umm Paid for Projects (Umm)	Umm Membership	Umw	Umw	Umw	Umw	Umw	Umw	Umw	Umw	Umw	Umw
Adams Chapel-Hulls Chapel	12	0	27	2	1	1	0	0	10	200	0	0	0	0	0	0	0	0	75
Adams Chapel UMC	10	0	0	2	0	0	0	0	10	300	0	0	0	0	0	0	0	0	90
Hulls Chapel UMC	22	0	27	4	1	1	0	0	20	500	0	0	0	0	0	0	0	0	165
Circuit Total:																			
Amis Chapel-Elm Springs	35	0	78	0	2	0	0	0	23	870	0	0	0	0	0	0	0	0	30
Amis Chapel UMC	18	0	0	5	2	0	0	0	23	1,989	0	0	0	0	0	0	0	0	35
Elm Springs UMC	53	0	78	5	4	0	0	0	46	2,859	0	0	0	0	0	0	0	0	65
Circuit Total:																			
Arcadia UMC	22	0	35	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	150
Bethel-Cross	4	0	15	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	12
Bethel UMC	19	0	0	1	0	0	0	0	14	400	0	2	0	1	0	0	0	0	0
Cross UMC	23	0	15	3	1	0	0	0	14	400	0	2	0	1	0	0	0	0	12
Circuit Total:																			
Blountville UMC	76	0	60	8	0	1	12	0	50	0	0	0	0	0	0	0	0	0	0
Cassidy UMC	96	90	102	17	18	14	0	0	48	2,250	0	0	3	80	2	160	4	220	4

Line Number:		Table I - Statistical 2011																		
		20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35	
KINGSPORT DISTRICT		Other Small Groups						UMM		UMW		UMVIM		Mission Teams		Community Ministries				
CHARGE AND CHURCH		Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	Short-term Classes and Groups for Learning	UMM Membership	Amt Paid for Projects (UMM)	UMW Membership	Amt Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Mission Teams from Local Church	Persons Sent Out on Other Church	Community Ministers for Daycare and/or Educ.	Persons Served by Comm. Min. for Daycare/Educ.	Community Ministers for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy
	Fall Branch UMC	31	0	0	3	1	2	0	0	20	2,436	0	0	0	0	0	0	0	3	23
	First Broad Street UMC	555	35	220	36	10	36	66	3,129	225	5,471	2	21	189	3	1	200	34	9,360	
	First UMC Church Hill	37	6	50	7	6	4	0	0	60	1,128	0	0	0	0	6	780	5	290	
	First UMC Sargoinville	53	0	40	7	3	0	0	0	31	0	0	0	0	0	0	0	4	100	
	Fudges Chapel UMC	27	0	45	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Glen Alpine UMC	72	23	46	13	3	1	0	0	38	2,832	2	35	1	12	5	115	6	300	
	Grange Hall-Lebanon																			
	Grange Hall UMC	15	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	5	300
	Lebanon UMC	8	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	1	7
	Circuit Total:	23	0	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	6	307
	Holly Springs UMC	12	0	18	2	0	1	0	0	7	1,200	0	0	0	0	1	18	3	24	
	Kendricks Creek UMC	43	0	25	8	1	1	0	0	23	3,356	0	0	0	0	0	0	0	8	300
	Ketron Memorial UMC	27	0	28	5	2	15	0	0	24	495	0	0	0	15	2	30	4	1,817	
	Kingsley-Hermon																			
	Hermon UMC	7	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	5	35
	Kingsley UMC	28	0	68	8	2	0	0	0	39	200	0	1	0	0	0	0	0	5	550
	Circuit Total:	35	0	68	8	2	0	0	0	44	200	0	1	0	0	0	0	0	10	585

Line Number:	Table I - Statistical 2011																			
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35		
KINGSFORT DISTRICT	Other Small Groups						UMM		UMW		UMVIM		Mission Teams			Community Ministries				
CHARGE AND CHURCH	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	Short-term Classes and Groups for Learning	UMM Membership	Amt Paid for Projects (UMM)	UMW Membership	Amt Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMWIM Teams from Local Church	Other Mission Teams Sent from Local Church	Persons Sent Out on Other Local Church	Mission Teams from Local Church	Community Ministries for Daycare and/or Educ.	Persons Served by Comm. Min. for Daycare/Educ	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy	
LifeSpring UMC - NEW CHURCH START	3	0	0	1	4	3	0	0	0	0	0	0	0	0	0	0	0	3	145	
Logan's Chapel UMC	37	0	70	6	2	1	0	0	25	969	0	0	0	0	0	10	0	0	0	
Mafair UMC	140	0	50	16	5	2	10	0	61	1,507	0	0	0	4	25	1	5	2	67	
McFerrin UMC	30	0	45	5	4	0	0	0	0	0	0	0	0	0	0	0	0	2	155	
Morrison Chapel UMC	25	8	0	4	2	1	11	0	8	0	0	0	0	0	0	0	0	4	114	
Mountain View UMC	108	0	81	12	15	14	0	0	43	3,393	1	8	8	8	80	3	62	7	1,120	
Mt Carmel UMC	26	8	20	5	2	0	0	0	0	0	0	0	0	12	20	0	0	4	1,500	
Old Union UMC	13	0	12	2	1	0	0	0	0	0	0	0	0	2	2	0	0	2	16	
Otes UMC	13	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	2	22	
Pactolus UMC	22	0	38	3	2	0	7	0	0	0	0	0	0	1	5	0	0	5	337	
Persia UMC	45	12	58	4	1	0	0	0	20	0	0	0	0	0	0	0	0	0	0	
Rock Springs UMC	42	0	40	6	0	3	0	0	26	1,750	0	8	0	0	0	0	0	0	0	
Rogersville Parish																				
Ebbing & Flowing Springs UMC - PRCH STN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	
First UMC Rogersville	48	12	103	12	6	1	18	1,751	46	361	0	0	1	0	2	0	7	720		
Kincaid UMC	9	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meadowview UMC - PRCH STN	6	0	20	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Circuit Total:	63	12	123	15	6	1	18	1,751	46	361	0	0	1	4	2	0	7	720		

Line Number:	Table II - Financial 2011				Table II - Financial 2011													
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
KINGSPORT DISTRICT	Assets and Debt				Connectional Giving/Benevolences				Connectional Giving/Benevolences									
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
CHARGE AND CHURCH																		
Adams Chapel-Hulls Chapel																		
Adams Chapel UMC	450,000	100,000	0	0	3,103	2,828	458	458	50	0	953	0	0	0	355	0	0	
Hulls Chapel UMC	450,000	118,000	0	0	2,035	2,052	284	284	75	0	780	0	0	0	50	500	0	
Circuit Total:	900,000	218,000	0	0	5,138	4,880	742	742	125	0	1,733	0	0	0	405	500	0	
Amis Chapel-Eim Springs																		
Amis Chapel UMC	266,000	60,000	0	0	3,331	2,634	491	492	0	0	0	0	0	0	0	0	0	
Eim Springs UMC	635,000	15,000	0	0	4,441	4,441	718	718	30	0	2,057	0	0	0	200	0	0	
Circuit Total:	901,000	75,000	0	0	7,772	7,075	1,209	1,210	30	0	2,057	0	0	0	200	0	0	
Arcadia UMC	770,000	0	0	0	2,777	2,616	393	393	30	0	25	0	0	0	0	0	0	
Bethel-Cross																		
Bethel UMC	275,000	11,150	0	0	1,015	1,080	175	175	75	0	160	0	0	0	100	0	100	
Cross UMC	592,700	45,000	0	0	3,292	2,865	494	494	30	0	460	0	0	0	1,450	200	0	
Circuit Total:	867,700	56,150	0	0	4,307	3,945	669	669	105	0	620	0	0	0	1,550	200	100	
Blountville UMC	2,659,000	159,841	94,275	0	17,738	18,535	2,628	2,628	396	0	5,580	0	0	0	494	560	0	
Cassidy UMC	1,897,121	156,089	84,312	0	32,249	30,789	4,314	4,314	1,919	0	8,656	0	0	0	0	7,247	0	

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
KINGSFORT DISTRICT																				
CHARGE AND CHURCH																				
Chalybeate Springs-Okolona-Mt Zion																				
Chalybeate Springs UMC	350,000	0	0	0	2,065	2,029	305	305	315	0	547	0	0	0	0	0	0			
Mt Zion UMC - PRCH STN	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Okolona UMC	284,000	18,214	0	0	4,636	4,589	331	331	110	0	740	0	0	0	1,095	2,022	50			
Circuit Total:	759,000	18,214	0	0	6,701	6,618	636	636	425	0	1,287	0	0	0	1,095	2,022	50			
Clouds Bend UMC	750,000	10,777	0	0	2,626	1,991	381	381	120	0	520	0	0	0	91	0	0			
Colonial Heights UMC	6,896,986	396,610	2,022,720	0	56,603	56,601	9,486	9,486	1,895	0	5,895	0	0	0	600	9,605	0			
Community UMC	767,000	13,978	0	0	3,434	3,434	419	419	75	0	175	0	0	0	14,708	490	0			
Crossroads UMC	2,352,000	39,611	52,375	0	15,856	14,963	3,007	3,007	286	0	1,860	0	0	0	308	7,393	0			
Depews Chapel UMC	328,000	0	0	0	2,032	2,505	339	339	75	0	225	0	0	0	500	1,609	0			
Dodson Creek-Edgewood																				
Dodson Creek UMC	135,000	0	0	0	1,394	1,191	163	163	0	0	0	0	0	0	860	1,854	0			
Edgewood UMC	140,000	25,000	0	0	1,250	927	163	168	0	0	0	0	0	0	0	357	0			
Circuit Total:	275,000	25,000	0	0	2,644	2,118	326	331	0	0	0	0	0	0	860	2,211	0			
Elm Tree Parish																				
Emory UMC Kingsport	710,000	85,000	0	0	7,839	7,838	887	887	576	0	1,481	0	0	0	55	2,731	0			
St Luke UMC	1,252,000	0	0	0	5,860	6,111	1,379	1,379	285	0	121	0	0	0	200	2,292	5			
St Matthew UMC	1,250,000	0	30,000	0	11,056	9,859	2,150	2,150	876	0	671	0	0	0	0	1,371	0			
Circuit Total:	3,212,000	85,000	30,000	0	24,757	23,808	4,416	4,416	1,737	0	2,273	0	0	0	255	6,394	5			

Line Number:	Table II - Financial 2011										Table II - Financial 2011																								
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50	
KINGSFORT DISTRICT	Assets and Debt										Connectional Giving/ Benevolences																								
CHARGE AND CHURCH	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Amt Given Directly to UM Causes by the Local Church	Amt Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Amt Given Directly to UM Causes by the Local Church	Amt Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings	
	Fail Branch UMC	600,000	214,815	0	0	5,005	5,005	720	720	419	0	442	0	0	0	479	3,367	0	600,000	214,815	0	0	5,005	5,005	720	720	419	0	442	0	0	0	479	3,367	0
First Broad Street UMC	19,325,487	2,897,666	426,144	0	232,239	232,239	27,705	27,705	23,990	0	38,158	0	0	0	22,531	819,953	899	19,325,487	2,897,666	426,144	0	232,239	232,239	27,705	27,705	23,990	0	38,158	0	0	0	22,531	819,953	899	
First UMC Church Hill	1,345,000	50,899	0	0	12,422	10,707	2,021	2,022	1,648	0	1,013	0	0	0	0	6,428	0	1,345,000	50,899	0	0	12,422	10,707	2,021	2,022	1,648	0	1,013	0	0	0	0	6,428	0	
First UMC Surgoinsville	1,300,000	164,079	0	11,650	11,345	11,384	2,257	2,257	124	0	2,110	0	0	0	100	279	0	1,300,000	164,079	0	11,650	11,345	11,384	2,257	2,257	124	0	2,110	0	0	0	100	279	0	
Fudges Chapel UMC	250,000	54,000	0	0	1,596	1,468	240	240	0	0	0	0	0	0	0	0	0	250,000	54,000	0	0	1,596	1,468	240	240	0	0	0	0	0	0	0	0	0	0
Glen Alpine UMC	2,900,000	235,000	0	0	33,226	33,226	4,259	4,259	2,794	0	4,385	0	0	0	1,908	52,615	300	2,900,000	235,000	0	0	33,226	33,226	4,259	4,259	2,794	0	4,385	0	0	0	1,908	52,615	300	
Grange Hall-Lebanon																																			
Grange Hall UMC	755,000	173,100	0	0	4,161	4,091	790	790	0	0	250	0	0	0	0	568	0	755,000	173,100	0	0	4,161	4,091	790	790	0	0	250	0	0	0	0	0	568	0
Lebanon UMC	126,310	14,000	0	0	2,950	1,799	249	249	0	0	250	0	0	0	500	499	0	126,310	14,000	0	0	2,950	1,799	249	249	0	0	250	0	0	0	500	499	0	
Circuit Total:	881,310	187,100	0	0	7,111	5,890	1,039	1,039	0	0	500	0	0	0	500	1,067	0	881,310	187,100	0	0	7,111	5,890	1,039	1,039	0	0	500	0	0	0	500	1,067	0	
Holly Springs UMC	520,000	10,000	0	0	2,662	2,419	531	531	25	0	0	0	0	0	275	1,362	0	520,000	10,000	0	0	2,662	2,419	531	531	25	0	0	0	0	0	275	1,362	0	
Kendricks Creek UMC	1,873,000	71,568	454,000	0	14,547	9,703	1,335	1,335	2,365	0	2,243	0	0	0	715	7,427	0	1,873,000	71,568	454,000	0	14,547	9,703	1,335	1,335	2,365	0	2,243	0	0	0	715	7,427	0	
Ketron Memorial UMC	2,447,000	0	0	0	13,050	28,132	2,783	2,927	335	0	873	0	0	0	266	581	0	2,447,000	0	0	0	13,050	28,132	2,783	2,927	335	0	873	0	0	0	266	581	0	
Kingsley-Hermon																																			
Hermon UMC	272,300	0	0	0	3,069	3,069	382	382	2,147	0	2,275	0	0	0	1,145	1,850	0	272,300	0	0	0	3,069	3,069	382	382	2,147	0	2,275	0	0	0	1,145	1,850	0	
Kingsley UMC	1,615,000	247,800	0	0	11,195	11,566	1,771	1,771	19,739	0	2,672	0	0	0	1,200	3,590	0	1,615,000	247,800	0	0	11,195	11,566	1,771	1,771	19,739	0	2,672	0	0	0	1,200	3,590	0	
Circuit Total:	1,887,300	247,800	0	0	14,264	14,635	2,153	2,153	21,886	0	4,947	0	0	0	2,345	5,440	0	1,887,300	247,800	0	0	14,264	14,635	2,153	2,153	21,886	0	4,947	0	0	0	2,345	5,440	0	

Line Number:	Table II - Financial 2011								Table II - Financial 2011								
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50
KINGSPORT DISTRICT	Assets and Debt								Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
Ross Campground-Cameron																	
Cameron UMC	200,000	0	0	0	2,239	2,035	194	194	150	0	50	0	0	0	2,094	1,541	50
Ross Campground UMC	235,000	0	0	0	5,884	4,823	690	690	0	0	604	0	0	0	0	0	0
Circuit Total:	435,000	0	0	0	8,123	6,858	884	884	150	0	654	0	0	0	2,094	1,541	50
Salem UMC	2,383,000	101,000	659,105	0	12,541	12,541	1,217	1,217	396	0	1,612	0	0	0	566	5,926	0
St Mark UMC	320,000	0	0	0	4,165	3,899	587	587	75	0	158	0	0	0	185	600	0
Valley Center UMC	175,000	0	0	0	1,463	1,423	73	75	0	0	0	0	0	0	0	0	0
Vermont UMC	1,568,509	172,211	0	0	16,377	16,371	2,600	2,600	648	0	2,872	0	0	0	1,054	3,035	12
Wheeler UMC	3,745,000	98,884	20,379	0	18,858	18,585	3,124	3,124	683	0	4,271	0	0	0	0	1,000	0
KINGSPORT - 2011 TOTALS:	79,577,472	6,730,325	3,967,617	344,150	757,885	765,617	107,697	107,858	91,749	0	125,189	100	0	0	65,621	997,683	2,677
Total Last Year - 2010:	77,449,092	38,580,109	4,473,717	422,500	1,189,706	1,087,265	99,890	99,406	130,175	0	113,785	307	0	0	104,736	796,542	5,844
Increase	2,128,380	-	-	-	-	-	7,807	8,452	-	-	11,404	-	-	-	-	201,141	-
Decrease	-	31,849,784	506,100	78,350	431,821	321,668	-	-	38,426	-	-	207	-	-	39,115	-	3,167

Table II - Financial 2011															
Line Number:	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
	Pastoral Support										Other Local Church Expenditures				
	Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
CHARGE AND CHURCH															
Chalybeate Springs-Okolona-Mt Zion															
Chalybeate Springs UMC	152	0	5,835	0	0	812	300	0	0	3,373	2,772	3,407	0	0	19,847
Mt Zion UMC - PRCH STN	0	0	0	0	0	0	0	0	0	0	50	1,500	0	0	1,550
Okolona UMC	0	0	5,880	0	0	812	750	0	0	1,525	2,945	17,542	0	19,273	57,664
Circuit Total:	152	0	11,715	0	1,624	1,624	1,050	0	0	4,898	5,767	22,449	0	19,273	79,061
Clouds Bend UMC	0	0	10,080	0	0	247	0	0	0	0	320	8,621	0	0	22,372
Colonial Heights UMC	0	8,220	61,519	0	6,000	2,839	300	0	0	188,975	12,712	175,840	173,049	5,043	718,579
Community UMC	0	0	11,717	0	0	0	0	0	0	1,810	1,177	5,550	0	7,696	47,251
Crossroads UMC	0	0	31,000	0	0	3,578	0	0	0	62,662	8,698	36,588	76,318	13,927	260,588
Depews Chapel UMC	0	0	8,058	0	0	0	400	0	0	1,500	1,985	7,710	0	0	24,906
Dodson Creek-Edgewood															
Dodson Creek UMC	0	0	4,548	0	0	349	0	0	0	0	349	2,010	0	0	11,324
Edgewood UMC	0	0	4,680	0	0	0	349	0	0	0	442	0	0	0	6,923
Circuit Total:	0	0	9,228	0	0	349	349	0	0	0	791	2,010	0	0	18,247
Elm Tree Parish															
Emory UMC Kingsport	2,888	3,531	14,008	0	0	911	0	0	0	3,456	5,017	16,863	7,398	4,038	71,679
St Luke UMC	0	0	0	10,000	3,500	1,000	0	0	0	9,460	4,234	31,464	0	0	70,051
St Matthew UMC	0	0	21,013	0	0	1,446	600	0	0	21,258	7,292	30,207	6,651	1,000	104,394
Circuit Total:	2,888	3,531	35,021	10,000	3,500	3,357	600	0	0	34,174	16,543	78,534	14,049	5,038	246,124

		Table II - Financial 2011														
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
		Pastoral Support										Other Local Church Expenditures				
		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Benefits	Base Compensation Paid to Pastor	Base Compensation Assigned by Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
	CHARGE AND CHURCH															
	KINGSFORT DISTRICT															
	Fall Branch UMC	0	0	17,175	0	0	0	600	0	0	6,345	4,068	11,270	0	740	50,630
	First Broad Street UMC	30,794	20,550	105,774	71,946	18,500	11,754	4,048	0	0	781,219	150,230	287,201	167,393	69,353	2,884,236
	First UMC Church Hill	0	8,220	47,518	0	0	5,672	0	0	0	26,391	7,003	22,254	0	27,426	166,302
	First UMC Surgoinsville	8,077	8,220	41,644	0	205	402	393	0	0	16,903	7,873	27,085	0	7,065	134,121
	Fudges Chapel UMC	0	0	6,365	0	0	0	0	0	0	0	0	17,936	0	0	26,009
	Glen Alpine UMC	11,864	16,321	49,853	0	6,250	5,537	0	0	0	117,681	19,573	48,425	0	31,165	406,156
	Grange Hall-Lebanon															
	Grange Hall UMC	0	9,535	26,312	0	0	1,386	0	0	0	8,396	5,470	9,933	0	0	66,731
	Lebanon UMC	1,726	2,700	6,883	0	0	787	0	0	0	4,688	0	11,882	0	0	31,963
	Circuit Total:	1,726	12,235	33,195	0	0	2,173	0	0	0	13,084	5,470	21,815	0	0	98,694
	Holly Springs UMC	0	0	10,500	0	0	0	800	0	0	0	1,007	8,796	0	5,357	31,072
	Kendricks Creek UMC	7,398	8,751	37,138	0	0	3,748	0	0	0	8,770	8,503	27,709	64,463	3,518	193,786
	Keiron Memorial UMC	8,123	8,220	37,509	0	0	5,792	0	15,435	0	16,865	7,536	28,233	0	0	160,827
	Kingsley-Hermon															
	Hermon UMC	2,064	1,963	10,344	0	0	0	1,051	0	0	1,430	1,980	5,755	0	0	35,455
	Kingsley UMC	8,133	6,408	35,690	0	0	3,600	650	0	0	11,818	17,936	20,139	0	4,561	149,473
	Circuit Total:	10,197	8,371	46,034	0	0	3,600	1,701	0	0	13,248	19,916	25,894	0	4,561	184,928

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
KINGSPORT DISTRICT		Pastoral Support										Other Local Church Expenditures					
CHARGE AND CHURCH		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Health	Base Compensation Paid to Pastor	Base Compensation Assigned by Assoc. Pastors	Bishop Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
	LifeSpring UMC - NEW CHURCH START	0	0	9,900	0	0	1,000	0	0	0	14,254	0	0	0	48,761	73,915	
	Logan's Chapel UMC	0	0	15,820	0	0	3,350	0	0	0	852	14,722	0	0	0	41,153	
	Mafair UMC	0	9,409	70,071	0	0	3,211	0	0	187,414	44,497	91,492	0	0	80,560	605,196	
	McFerrin UMC	6,062	7,254	28,316	0	0	672	1,650	0	3,570	4,577	9,309	0	0	64	69,465	
	Morrison Chapel UMC	0	0	21,588	0	1,128	263	0	0	2,100	4,769	10,867	0	0	2,905	50,700	
	Mountain View UMC	13,115	8,220	64,367	0	0	976	0	0	132,454	41,489	79,296	61,516	18,153	492,337		
	Mt Carmel UMC	0	0	15,450	0	0	0	1,380	0	11,424	15,850	17,616	0	0	0	74,159	
	Old Union UMC	0	429	9,422	0	1,687	835	150	0	1,380	25	5,115	0	0	0	22,694	
	Otes UMC	0	0	6,036	0	0	0	90	0	0	876	3,910	0	0	0	18,361	
	Pactolus UMC	0	0	14,204	0	0	450	0	0	0	4,441	9,874	0	2,987	37,002		
	Persia UMC	0	0	6,360	0	0	0	0	0	0	0	15,863	0	0	0	24,965	
	Rock Springs UMC	0	0	37,138	0	6,000	0	4,728	0	8,818	9,009	21,060	36,462	11,025	153,950		
	Rogersville Parish																
	Ebbing & Flowing Springs UMC - PRCH STN	0	0	2,000	0	0	0	200	0	0	81	955	0	0	0	3,967	
	First UMC Rogersville	0	6,444	55,620	0	0	5,000	0	0	78,225	0	0	8,068	0	202,110		
	Kincaid UMC	0	0	4,020	0	0	200	0	0	0	701	1,504	0	0	9,488		
	Meadowview UMC - PRCH STN	0	0	2,070	0	0	0	0	0	298	13,950	0	0	0	17,202		
	Circuit Total:	0	6,444	63,710	0	0	5,200	200	0	78,225	1,080	16,409	8,068	0	232,767		

Table II - Financial 2011																	
Line Number:	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65		
KINGSFORT DISTRICT	Pastoral Support													Other Local Church Expenditures			
	Pd by Local Church: Direct-Health Benefits	Pd by Local Church: Direct-Health Benefits	Billed Clergy Non-Health Benefits	Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)
ROSS CAMPGROUND-CAMERON																	
Cameron UMC	0	1,644	6,302	0	0	0	0	0	0	0	0	3,233	0	1,800	1,800	19,093	
Ross Campground UMC	0	10,800	31,528	0	4,500	260	25	0	0	0	1,117	13,519	0	0	0	67,867	
Circuit Total:	0	12,444	37,830	0	4,500	260	25	0	0	0	1,117	16,752	0	1,800	1,800	86,960	
Salem UMC	0	8,200	42,506	0	0	600	1,430	0	0	1,312	16,103	56,474	71,799	16,373	16,373	237,055	
St Mark UMC	0	0	3,000	0	0	0	0	0	0	5,100	0	9,434	0	2,270	2,270	25,308	
Valley Center UMC	0	0	6,000	0	0	0	0	0	0	1,687	1,687	718	0	0	0	9,903	
Vermont UMC	0	8,085	37,509	0	464	1,589	0	0	0	39,576	10,835	37,292	1,936	0	0	163,879	
Wheeler UMC	10,474	8,820	54,510	0	9,000	4,882	621	0	0	17,359	5,617	60,983	5,213	30,210	30,210	235,352	
KINGSFORT - 2011 TOTALS:	126,134	199,664	1,310,740	81,946	73,234	85,919	24,565	15,435	0	1,928,356	504,482	1,531,203	786,391	422,990	422,990	9,247,553	
Total Last Year - 2010:	0	79,338	1,291,448	94,519	74,894	86,802	34,992	15,654	0	1,849,912	449,449	1,448,788	1,265,516	356,092	356,092	9,385,484	
Increase	126,134	120,326	19,292	-	-	-	-	-	-	78,444	55,033	82,415	-	66,898	66,898	-	
Decrease	-	-	-	12,573	1,660	883	10,427	219	-	-	-	-	479,125	-	-	-	137,931

Table III - Financial 2011																				
Line Number:	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z		
KINGSFORT DISTRICT	Giving Units	Undesignated Income						Undesignated Income				Designated Income					Other Income			
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd - Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcv'd by Church/Pastor	Adv Spec, Appor, Connect. Funds Rcv'd by Church	Other Grants & Financial Supt. from Institutional Srcs.	TOTAL - Income from Connect. & Other Srcs Outside the Local Church		
CHARGE AND CHURCH																				
Adams Chapel-Hulls Chapel																				
Adams Chapel UMC	16	0	31,028	0	0	0	0	0	31,028	3,000	10,500	0	0	13,500	0	0	0	0		
Hulls Chapel UMC	15	0	20,353	0	0	0	0	0	20,353	0	0	0	0	0	0	0	0	0		
Circuit Total:	31	0	51,381	0	0	0	0	0	51,381	3,000	10,500	0	0	13,500	0	0	0	0		
Amis Chapel-Elm Springs																				
Amis Chapel UMC	20	0	27,300	0	0	0	0	6,013	33,313	0	0	0	0	0	0	0	0	0		
Elm Springs UMC	0	0	28,665	15,742	0	0	0	44,407	0	0	0	0	0	0	0	0	0	0		
Circuit Total:	20	0	55,965	15,742	0	0	0	6,013	77,720	0	0	0	0	0	0	0	0	0		
Arcadia UMC																				
Arcadia UMC	15	0	0	25,527	34	0	0	2,209	27,770	0	405	0	0	405	0	0	0	0		
Bethel-Cross																				
Bethel UMC	8	0	7,637	2,350	35	0	0	130	10,152	0	0	0	235	235	0	0	0	0		
Cross UMC	14	0	30,761	0	2	0	2,153	0	32,916	0	0	0	0	0	0	0	0	0		
Circuit Total:	22	0	38,398	2,350	37	0	2,153	130	43,068	0	0	0	235	235	0	0	0	0		
Blountville UMC																				
Blountville UMC	75	0	173,344	4,034	0	0	0	0	177,378	77,632	35,000	0	13,012	125,644	0	0	0	0		
Cassidy UMC																				
Cassidy UMC	159	154,513	150,842	14,235	56	0	2,840	0	322,466	9,072	0	0	9,609	18,681	0	0	0	0		

Table III - Financial 2011																					
Line Number:	66	67a	67b	67c	67d	67e	67f	67g	68a	68b	68c	68d	68e	68f	68g	68h	68i	68j	68k	68l	
	Giving Units	Undesignated Income						Undesignated Income				Designated Income				Other Income					
		Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec, Appor, Connect, Funds Rcvd by Church	Other Grants & Financial Supt. from Institutional Srcs.	TOTAL-Income from Connect, & Other Srcs Outside the Local Church			
		41	50,054	0	0	0	0	50,054	0	0	0	0	0	0	0	0	0	0	0	0	0
	Households Giving to Local Church	716	1,767,449	532,318	16,697	706	5,220	2,322,390	103,282	965,663	0	172,904	1,241,849	0	0	0	0	0	0	0	0
	Charge and Church	194	0	124,220	0	0	0	124,220	0	60,000	0	11,190	71,190	0	0	0	0	0	0	0	0
	First UMC Church Hill	46	107,761	5,684	0	0	0	113,445	0	10,536	15,083	1,383	27,012	0	0	0	0	0	0	0	0
	First UMC Sargoinville	0	0	15,988	0	0	0	15,988	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fudges Chapel UMC	75	330,259	2,000	0	0	0	332,259	8,207	0	19,351	4,551	32,109	0	0	3,700	3,700	0	0	0	0
	Glen Alpine UMC																				
	Grange Hall-Lebanon																				
	Grange Hall UMC	0	36,679	0	1	0	0	4,932	41,612	0	0	0	0	0	0	0	0	0	0	0	0
	Lebanon UMC	7	11,601	17,903	0	0	0	29,504	0	0	0	0	0	0	0	0	0	0	0	0	0
	Circuit Total:	7	11,601	54,582	0	1	0	4,932	71,116	0	0	0	0	0	0	0	0	0	0	0	0
	Holly Springs UMC	11	0	26,200	0	0	0	417	26,617	0	0	275	275	0	0	0	0	0	0	0	0
	Kendricks Creek UMC	64	129,929	11,019	4	0	625	3,894	145,471	46,807	3,700	7,199	57,706	8,000	0	0	8,000	0	0	0	0
	Ketron Memorial UMC	64	123,540	4,496	3	0	0	2,459	130,498	0	142,311	1,144	143,455	0	0	1,000	1,000	0	0	0	0
	Kingsley-Hermon																				
	Hermon UMC	22	20,920	9,771	0	0	0	30,691	0	0	0	3,870	3,870	0	0	0	0	0	0	0	0
	Kingsley UMC	54	103,966	7,989	0	0	0	111,945	0	3,520	36,842	3,422	43,784	0	0	0	0	0	0	0	0
	Circuit Total:	76	124,876	17,760	0	0	0	142,636	0	3,520	36,842	7,292	47,654	0	0	1,000	1,000	0	0	0	0

		Table III - Financial 2011																		
Line Number:	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z		
	Giving Units	Undesignated Income						Undesignated Income				Designated Income					Other Income			
	Households Giving to Local Church	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd - Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Adv Spec. Appor. Connect. Funds Rcvd by Church	Other Grants & Financial Supt. from Institutional Scs.	TOTAL - Income from Connect. & Other Scs Outside the Local Church		
	29	0	95,184	4,511	0	0	0	0	99,695	0	0	0	0	0	0	0	14,800	14,800		
LifeSpring UMC - NEW CHURCH START																				
Logan's Chapel UMC	35	0	44,566	0	0	0	0	625	45,191	0	0	0	1,015	1,015	0	0	0	0		
Maifair UMC	204	501,691	0	9,082	0	0	600	0	511,373	0	11,579	0	28,669	40,248	0	0	0	0		
McFerrin UMC	15	0	42,287	14,388	0	0	0	0	56,675	0	1,005	0	1,403	2,408	17,534	0	0	17,534		
Morrison Chapel UMC	0	0	0	42,499	0	0	0	3,054	45,553	0	1,050	0	1,527	2,577	0	0	0	0		
Mountain View UMC	109	276,977	101,750	6,813	0	0	0	0	385,540	51,734	11,425	4,333	9,812	77,304	0	0	0	0		
Mt Carmel UMC	28	32,457	9,874	25,930	0	0	0	0	68,261	0	3,318	0	2,450	5,768	0	0	0	0		
Old Union UMC	14	0	18,409	4,815	0	0	0	0	23,224	0	0	0	793	793	875	0	0	875		
Otes UMC	14	0	5,605	9,146	0	0	0	0	14,751	10,784	0	0	0	10,784	0	0	0	0		
Pactolus UMC	14	0	28,276	5,767	0	0	0	0	34,043	0	0	2,610	910	3,520	0	0	300	300		
Persia UMC	32	0	5,840	19,970	0	0	0	0	25,810	0	300	0	0	300	0	0	0	0		
Rock Springs UMC	42	0	86,655	12,562	0	0	225	0	99,442	34,961	0	35,356	0	70,317	0	0	0	0		
Rogersville Parish																				
Ebbing & Flowing Springs UMC - PRCH STN	6	0	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0		
First UMC Rogersville	217	310,160	0	5,790	102	0	0	8,283	324,335	0	2,511	0	3,472	5,983	0	0	0	0		
Kincaid UMC	7	0	5,704	1,812	500	0	0	388	8,404	0	0	0	0	0	0	0	0	0		
Meadowview UMC - PRCH STN	5	0	3,962	0	0	0	0	347	4,309	0	0	10,704	0	10,704	0	0	3,000	3,000		
Circuit Total:	235	310,160	14,166	7,602	602	0	0	9,018	341,548	0	2,511	10,704	3,472	16,687	0	0	3,000	3,000		

Line Number:	Table I - Statistical 2011														Table I - Statistical 2011									
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18
	Church Membership														Christian Formation Groups									
	KNOXVILLE DISTRICT																							
	CHARGE AND CHURCH																							
Asbury UMC Knoxville	236	1	0	0	1	0	0	0	0	0	0	2	1	234	91	1	23	15	0	12	12	10	54	88
Bearden UMC	718	6	0	0	6	2	7	0	0	0	8	1	9	715	216	9	4	75	4	140	30	20	315	505
Bethel UMC Amherst	169	0	0	0	0	0	0	0	0	0	0	0	3	166	100	0	5	80	4	10	10	4	43	67
Bethel UMC French Broad	41	0	0	0	0	3	4	0	0	0	0	0	1	47	26	0	13	5	0	2	2	0	8	12
Beulah UMC Knoxville	111	0	0	4	4	1	1	0	0	0	0	0	0	117	53	0	5	7	3	6	8	7	25	46
Bookwalter UMC	397	6	0	0	6	4	3	0	1	0	1	1	9	398	137	5	25	36	5	40	24	70	75	209
Central UMC Knoxville	431	13	0	0	13	10	3	0	3	0	3	1	0	446	135	1	33	128	6	15	9	8	53	85
Christ UMC Knoxville	1,097	29	0	0	29	12	8	0	0	0	7	4	14	1,121	462	13	152	335	7	208	167	10	349	734
Church Street UMC	2,602	23	7	0	30	28	33	0	4	16	20	12	27	2,614	840	33	329	275	22	166	156	383	1,088	
Ciapps Chapel UMC	323	0	0	0	0	2	3	0	0	0	0	6	5	313	113	1	11	23	0	19	12	1	56	87
Cokesbury UMC	4,326	79	1	0	80	38	44	0	8	0	8	18	3	4,445	2,953	48	0	958	42	900	545	250	1,695	3,390
Colonial Heights UMC Knoxville	428	0	0	0	0	0	2	0	0	19	19	2	0	404	137	6	23	45	3	30	13	11	77	131
Ebenezer UMC Knoxville	606	14	0	2	16	12	9	0	1	0	1	3	0	638	250	11	41	77	8	72	79	39	150	340
Emerald Avenue UMC	414	8	7	2	17	0	3	0	1	0	1	2	1	427	249	6	0	0	9	41	41	18	104	204
Faith UMC	289	5	0	0	5	2	3	0	0	0	0	1	0	296	161	8	67	101	5	52	37	20	45	154
First UMC Knoxville	461	1	4	0	5	4	1	0	0	0	0	4	0	459	159	2	13	25	0	15	10	30	210	265

Line Number:	Table I - Statistical 2011													Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19
KNOXVILLE DISTRICT																									
CHARGE AND CHURCH																									
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcvd on Prof. of Faith/Restored/Corrected	Transferred in from Other UM Churches	Transferred in from Non-UM Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected Churches	Transferred Out to Other UM Churches	Transferred Out to Non-UM Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/ Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)
Fountain City UMC	1,894	15	1	2	18	15	10	0	0	0	0	5	8	17	1,907	640	13	278	266	14	275	137	70	667	1,149
French Broad UMC	68	0	0	0	1	2	0	0	0	0	0	0	0	1	70	24	0	2	5	0	2	1	4	10	17
Hillcrest-Hendron's Chapel																									
Hendron's Chapel UMC	71	3	0	0	3	0	0	0	0	0	0	0	0	1	73	26	0	0	9	0	8	0	0	10	18
Hillcrest UMC	251	0	0	0	2	2	0	1	1	1	2	1	1	6	245	120	1	10	15	0	20	24	0	31	75
Circuit Total:	322	3	0	3	2	2	0	1	1	1	2	1	1	7	318	146	1	10	24	0	28	24	0	41	93
Inskip UMC	137	0	1	0	1	0	0	0	0	0	0	0	0	6	132	78	0	0	7	0	5	7	12	10	34
Knoxville Circuit																									
Fairview UMC Knoxville	128	2	0	2	0	0	0	0	0	0	0	0	0	1	129	26	1	3	24	0	7	0	2	17	26
Lynnwood UMC	61	1	0	1	0	0	0	0	0	0	0	0	0	0	62	32	2	6	2	0	6	2	4	10	22
Oakwood UMC	121	0	0	0	0	0	0	0	0	0	0	0	1	1	119	30	0	3	3	0	7	0	0	15	22
Circuit Total:	310	3	0	3	0	0	0	0	0	0	0	0	1	2	310	88	3	12	29	0	20	2	6	42	70
Kodak UMC	565	16	0	16	3	9	0	0	0	0	0	4	2	4	583	292	7	51	141	16	60	22	30	55	167
Lennon-Seney UMC	262	3	1	0	4	2	1	3	0	4	7	2	1	6	253	93	3	48	0	0	16	10	5	15	46
Lincoln Park-Martin Chapel																									
Lincoln Park UMC	110	1	0	1	0	0	0	0	0	0	0	4	0	3	104	20	0	0	0	0	0	0	0	20	20
Martin Chapel UMC	123	0	0	0	0	0	0	0	0	0	0	0	0	0	123	40	0	0	0	0	7	0	15	0	22
Circuit Total:	233	1	0	1	0	0	0	0	0	0	0	4	0	3	227	60	0	0	0	0	7	0	15	20	42

Line Number:	Table I - Statistical 2011													Table I - Statistical 2011											
	1	2a	2b	2c	2z	3	4	5a	5b	5c	5z	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Church Membership													Christian Formation Groups											
	KNOXVILLE DISTRICT													Christian Formation Groups											
	CHARGE AND CHURCH													Christian Formation Groups											
	Total Professing Members at Close of Last Year	Received on Profession of Faith	Restored by Affirmation	Correct Memb-Addition	TOTAL-Rcv'd on Prof. of Faith/Restored/Corrected	Transferred In from Other UMC Churches	Transferred In from Non-UMC Churches	Removed by Charge Conference Action	Withdrawn from Professing Memb.	Correct Memb-Subtraction	TOTAL-Rmvd by Chg Conf Action/Withdrawn/Corrected	Transferred Out to Other UMC Churches	Transferred Out to Non-UMC Churches	Removed by Death	TOTAL-Professing Members at Close of Year	Average Attendance	Persons Baptized This Year	Baptized Members/Not Professing Members	Constituency Roll	Total Enrolled in Confirmation Classes	Children (Ages 0-11)	Youth (Ages 12-18)	Young Adults (Ages 19-30)	Other Adults (Ages 31 and Older)	TOTAL-Christian Formation Participants (#15-#18)
St Andrews UMC Knoxville	133	3	0	0	3	1	0	6	0	0	6	1	0	3	127	30	3	2	4	1	5	5	1	4	15
St Lukes UMC Knoxville	196	0	0	0	0	6	1	0	1	0	1	1	0	9	192	52	1	0	0	0	8	3	2	24	37
St Mark UMC Knoxville	291	2	0	0	2	8	3	0	0	0	0	2	0	5	297	165	2	38	84	0	26	19	13	148	206
St Paul East UMC	96	0	0	0	0	0	1	0	0	0	0	0	0	5	82	49	0	0	0	0	0	0	0	0	0
St Paul UMC Fountain City	321	0	2	0	2	5	0	0	0	0	4	3	5	316	90	2	0	0	0	2	16	11	0	35	62
Trentville UMC	287	0	0	0	0	1	0	0	0	0	0	0	0	288	50	3	0	27	0	18	10	24	24	76	
Trinity UMC Knoxville	812	2	0	0	2	8	12	0	0	0	5	0	5	824	223	8	63	109	0	80	36	32	102	250	
Vestal UMC	209	0	0	0	0	0	0	0	1	0	1	0	4	204	21	0	0	10	0	0	0	0	0	0	
Washington Pike UMC	684	4	0	0	4	0	8	0	0	0	9	9	18	660	149	3	1	0	0	35	27	16	137	215	
West View UMC	51	0	0	0	0	0	0	0	0	0	0	0	0	51	14	0	0	0	0	0	0	0	0	7	
Zion UMC Knoxville	97	1	0	0	1	2	0	0	0	0	0	0	0	100	82	2	13	0	0	19	0	0	6	25	
KNOXVILLE - 2011 TOTALS:	24,727	293	30	10	333	197	229	32	22	40	94	193	79	267	24,853	10,510	243	1,350	4,037	203	3,058	1,666	1,309	5,979	12,012
Total Last Year - 2010:	24,466	316	72	2	390	237	216	10	11	28	49	139	104	290	24,727	10,455	341	1,157	4,087	188	2,753	1,603	1,370	5,974	11,700
Increase	261	-	8	-	43	22	11	12	45	54	-	126	55	-	193	-	98	-	15	305	63	-	5	312	
Decrease	-	23	42	-	57	40	-	-	-	-	-	25	23	-	-	-	-	50	-	-	-	-	61	-	

Line Number:	Table 1 - Statistical 2011																	
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35
KNOXVILLE DISTRICT	Other Small Groups																	
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	Short-Term Classes and Groups for Learning	UJM Membership	Amt Paid for Projects (UMM)	UMW Membership	UMW	UMVIM		Other Mission Teams		Community Ministries			
Asbury UMC Knoxville	54	0	20	7	1	0	0	36	1,754	0	0	0	0	0	0	0	2	80
Bearden UMC	136	15	95	20	6	1	20	96	2,895	1	24	7	4	2	115	4	90	
Bethel UMC Amherst	40	0	32	7	1	1	5	37	900	0	0	2	21	0	0	1	23	
Bethel UMC French Broad	10	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	25	
Beulah UMC Knoxville	27	0	100	6	2	1	10	200	15	600	0	0	0	0	0	0	4	
Bookwalter UMC	90	0	110	13	3	1	10	300	19	728	0	0	0	1	0	0	10,000	
Central UMC Knoxville	85	0	50	8	0	4	12	64	535	0	0	0	0	0	0	0	1,164	
Christ UMC Knoxville	249	35	142	28	26	28	13	100	73	3,585	0	0	30	205	8	514	37	2,940
Church Street UMC	442	0	122	37	15	20	0	160	415	0	0	4	104	3	100	4	832	
Clapps Chapel UMC	53	19	34	7	1	0	25	3,701	0	0	0	0	0	0	0	0	0	
Cokesbury UMC	795	950	750	42	151	45	139	400	41	3,682	1	8	290	2,000	10	350	50	25,000
Colonial Heights UMC Knoxville	86	80	80	9	14	2	18	1,088	16	940	2	29	2	37	1	44	9	987
Ebenezer UMC Knoxville	108	0	103	12	7	5	50	3,800	30	7,064	0	0	1	20	0	0	10	250
Emerald Avenue UMC	87	0	125	10	16	4	0	45	6,629	0	0	0	0	0	1	55	4	4,000
Faith UMC	50	11	92	9	3	3	23	4,406	34	501	0	1	20	7	20	95	13	750
First UMC Knoxville	80	0	60	8	5	3	0	82	10,637	1	1	1	1	22	2	125	7	500

Line Number:	Table 1 - Statistical 2011											Community Ministries										
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35				
KNOXVILLE DISTRICT	Other Small Groups											UMVIM			Other Mission Teams			Community Ministries				
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant	Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	Short-Term Classes and Groups for Learning	UMM Membership	Umm Paid for Projects (UMM)	UMW Membership	Umm Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Persons Sent Out on Other Mission Teams from Local Church	Community Ministries for Daycare and/or Educ.	Persons Served by Comm. Min. for Daycare/Educ	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy			
CHARGE AND CHURCH																						
Lonsdale UMC	45	0	85	6	3	1	9	1,200	22	1,600	0	0	0	0	0	1	6	5	115			
Macedonia UMC Knoxville	42	0	35	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Magnolia Avenue UMC	0	0	0	0	1	0	8	0	22	700	0	0	0	0	0	0	0	3	4,000			
Marble City UMC -ABANDONED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mascot-Hopewell																						
Hopewell UMC	16	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mascot UMC	7	0	28	2	0	3	0	0	27	200	0	0	0	0	0	0	0	0	0			
Circuit Total:	23	0	28	3	1	3	0	0	27	200	0	0	0	0	0	0	0	0	0			
Middlebrook Pike UMC	257	6	165	23	12	19	22	600	107	12,078	6	65	2	68	2	70	5	6,000				
New Life UMC	28	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	1	960			
Norwood UMC	25	0	0	3	1	2	0	0	25	0	0	0	3	5	3	75	3	150				
Piney Grove UMC Knoxville	18	5	73	4	4	1	0	0	0	0	0	0	0	0	0	0	0	5	5,000			
Pleasant Hill UMC Knoxville	20	0	0	2	2	1	0	0	30	483	0	0	0	0	0	0	0	0	0			
Powell UMC	175	30	357	15	27	9	0	0	63	419	2	23	3	90	1	180	10	12,500				
Rutherford Memorial UMC	70	20	41	10	3	1	12	1,720	25	2,502	0	4	0	7	0	0	2	310				
Sand Branch UMC	29	13	25	7	1	0	0	0	7	400	0	0	2	16	0	0	1	125				
Second UMC	109	40	35	12	10	11	15	1,926	64	1,194	0	0	0	0	1	0	1	1,427				

Line Number:	Table I - Statistical 2011																					
	20	21	22	23	24	25	26	27	28	29	30a	30b	31a	31b	32	33	34	35				
KNOXVILLE DISTRICT	Other Small Groups										UMW			UMVIM		Other Mission Teams			Community Ministries			
	Average Weekly Attendance in Sunday Church School	Persons Active in Covenant Discipleship Grps	Participants in Vacation Bible School	Ongoing Classes for Learning in Sunday Church School	Ongoing Classes for Learning Other Than Sunday Church School	Short-Term Classes and Groups for Learning	UMM Membership	Amt Paid for Projects (UMM)	UMW Membership	Amt Paid for Local Church/Comm Work (UMW)	UMVIM Teams Sent from Local Church	Persons Sent Out on UMVIM Teams from Local Church	Other Mission Teams Sent from Local Church	Persons Sent Out on Other Mission Teams from Local Church	Community Ministries for Daycare/Educ.	Persons Served by Comm. Min. for Daycare/Educ	Community Ministries for Outreach, Justice & Mercy	Persons Served by Comm. Min. for Outreach, Justice, Mercy				
St Andrews UMC Knoxville	15	0	0	3	2	1	0	0	0	0	0	0	0	0	1	0	6	120				
St Lukes UMC Knoxville	26	0	0	4	2	1	0	0	22	545	0	0	3	0	2	10	10	200				
St Mark UMC Knoxville	93	0	33	11	0	8	0	0	77	4,277	0	0	1	18	2	140	18	300				
St Paul East UMC	17	0	0	1	0	0	0	0	18	700	0	0	0	0	0	0	0	0				
St Paul UMC Fountain City	51	0	10	4	2	6	16	95	0	0	1	21	2	11	2	16	0	0				
Trentville UMC	24	21	100	3	3	0	0	0	0	0	0	0	0	0	2	25	8	320				
Trinity UMC Knoxville	131	15	110	16	3	3	20	1,167	80	3,000	1	17	0	0	4	600	8	300				
Vestal UMC	5	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0				
Washington Pike UMC	98	0	93	10	4	6	20	0	50	450	0	1	0	0	4	124	5	600				
West View UMC	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Zion UMC Knoxville	22	15	20	2	1	1	15	0	15	0	0	0	3	0	0	0	2	13				
KNOXVILLE - 2011 TOTALS:	4,511	1,367	3,693	461	393	229	521	24,313	1,703	81,110	21	299	378	2,640	82	3,298	326	103,940				
Total Last Year - 2010:	4,639	1,358	4,160	475	376	237	469	38,707	1,738	87,395	18	276	304	2,159	62	3,372	452	102,623				
Increase	-	9	-	-	17	-	52	-	-	-	3	23	74	481	20	-	-	1,317				
Decrease	128	-	467	14	-	8	-	14,394	35	6,285	-	-	-	-	-	74	126	-				

Knoxville

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
KNOXVILLE DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to Church Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
Asbury UMC Knoxville	820,000	0	0	0	12,653	12,567	1,674	1,674	60	0	1,450	0	0	0	0	0	0			
Bearden UMC	7,283,000	111,320	1,162,641	0	57,255	57,255	8,033	8,033	3,763	0	11,973	560	0	0	1,556	2,532	1,755			
Bethel UMC Amherst	1,120,000	0	0	0	9,506	7,110	1,348	1,348	30	0	658	20	0	0	0	413	0			
Bethel UMC French Broad	140,000	6,025	0	0	4,035	4,036	337	337	510	0	855	0	0	0	2,237	1,990	40			
Beulah UMC Knoxville	443,000	50,000	0	0	7,298	6,518	796	796	25	0	281	0	0	0	0	211	0			
Bookwater UMC	1,500,000	0	0	0	24,321	18,620	3,222	3,222	1,624	0	1,549	0	0	0	0	0	136			
Central UMC Knoxville	9,071,700	10,400	0	0	34,045	10,132	4,802	4,802	3,855	0	3,077	0	0	0	0	0	5			
Christ UMC Knoxville	2,222,000	201,940	0	0	63,193	63,191	6,209	6,209	1,002	0	1,102	0	0	0	6,272	6,279	160			
Church Street UMC	40,066,000	3,990,036	0	81,040	217,652	217,652	27,852	27,852	14,035	0	10,912	0	0	0	29,408	388,074	2,544			
Clapps Chapel UMC	2,130,500	65,000	398,510	0	12,429	3,907	1,985	200	147	0	371	0	0	0	0	0	0			
Cokesbury UMC	14,000,000	180,000	4,295,023	0	338,630	276,140	32,551	32,552	9,103	0	3,795	0	0	0	309,235	31,281	0			
Colonial Heights UMC Knoxville	3,277,000	222,851	0	0	27,457	27,409	4,042	4,042	1,067	0	1,889	0	0	0	4,769	8,608	104			
Ebenezer UMC Knoxville	2,579,600	129,227	138,348	4,863	44,713	44,750	4,156	4,156	1,025	0	100	0	0	0	0	2,608	0			
Emerald Avenue UMC	3,039,990	0	0	0	23,592	23,651	2,902	2,902	335	0	327	0	0	0	0	0	179			
Faith UMC	1,175,000	33,000	379,000	0	22,977	1,000	2,120	2,120	245	0	166	0	0	0	0	0	0			
First UMC Knoxville	4,368,000	456,366	74,898	519	38,080	24,000	5,667	5,667	750	0	1,000	0	0	0	820	17,260	0			

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
KNOXVILLE DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional	Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings		
Fountain City UMC	9,907,000	1,377,132	1,777,668	0	139,992	137,060	19,440	19,440	7,595	0	10,415	0	0	0	0	5,844	16,312	170		
French Broad UMC	987,000	5,324	0	0	2,958	2,715	549	549	5	0	142	0	0	0	0	263	0	15		
Hilcrest-Hendron's Chapel																				
Hendron's Chapel UMC	650,000	0	0	0	2,191	2,154	455	455	0	0	0	0	0	0	0	0	230	0		
Hilcrest UMC	800,000	227,000	0	23,368	16,644	13,012	2,151	2,151	0	0	350	0	0	0	0	0	0	0		
Circuit Total:	1,450,000	227,000	0	23,368	18,835	15,166	2,606	2,606	0	0	350	0	0	0	0	0	230	0		
Inskip UMC	2,072,000	0	0	0	8,659	8,649	1,565	1,565	375	0	1,412	0	0	0	0	622	0	120		
Knoxville Circuit																				
Fairview UMC Knoxville	790,000	0	0	0	3,831	3,831	509	509	0	0	0	0	0	0	0	0	0	0		
Lynwood UMC	150,000	0	0	0	1,530	0	295	295	0	0	0	0	0	0	0	0	0	0		
Oakwood UMC	1,064,000	68,078	0	0	4,136	0	758	758	0	0	0	0	0	0	0	0	0	0		
Circuit Total:	2,004,000	68,078	0	0	9,497	3,831	1,562	1,562	0	0	0	0	0	0	0	0	0	0		
Kodak UMC	5,935,361	191,803	1,396,960	0	40,814	14,460	4,734	4,734	570	0	7,547	0	0	0	0	2,352	40,275	0		
Lennon-Seney UMC	1,393,000	87,329	0	0	19,742	19,667	2,587	2,587	300	0	316	0	0	0	0	100	182	0		
Lincoln Park-Martin Chapel																				
Lincoln Park UMC	589,500	0	0	0	5,262	4,062	1,100	1,100	0	0	1,330	0	0	0	0	0	0	100		
Martin Chapel UMC	640,000	0	0	0	3,703	1,190	361	361	0	0	50	0	0	0	0	0	1,250	0		
Circuit Total:	1,229,500	0	0	0	8,965	5,252	1,461	1,461	0	0	1,380	0	0	0	0	0	1,250	100		

Knoxville

Line Number:	Table II - Financial 2011							Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50
	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences								
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Am't Given Directly to UM Causes by the Local Church	Am't Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings
KNOXVILLE DISTRICT																	
CHARGE AND CHURCH																	
Lonsdale UMC	675,000	17,200	0	0	9,370	9,819	1,319	1,319	75	0	75	0	0	0	210	150	0
Macedonia UMC Knoxville	3,105,576	87,000	0	0	8,652	8,652	1,415	1,415	30	0	460	0	0	0	0	4,021	0
Magnolia Avenue UMC	2,500,000	200,000	0	0	7,722	7,313	1,351	1,351	0	0	0	0	0	0	160	0	0
Marble City UMC - ABANDONED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mascot-Hopewell																	
Hopewell UMC	200,000	0	0	0	1,976	1,831	177	177	30	0	60	0	0	0	1,105	243	0
Mascot UMC	860,100	0	0	0	5,028	4,997	564	564	100	0	461	0	0	0	105	0	0
Circuit Total:	1,060,100	0	0	0	7,004	6,828	741	741	130	0	521	0	0	0	1,210	243	0
Middlebrook Pike UMC	8,385,788	559,424	0	699,878	103,051	103,051	13,086	13,086	6,638	0	3,597	0	0	0	34,129	39,252	2,462
New Life UMC	1,075,000	0	0	0	7,456	3,705	1,391	1,391	0	0	1,855	0	0	0	0	2,239	0
Norwood UMC	1,536,000	77,410	0	0	9,404	4,105	1,645	1,645	0	0	354	0	0	0	1,805	4,031	80
Piney Grove UMC Knoxville	190,000	0	0	0	3,666	3,511	477	477	110	0	110	0	0	0	0	725	0
Pleasant Hill UMC Knoxville	956,800	21,370	0	0	8,854	9,255	1,157	1,157	96	0	100	0	0	0	970	764	0
Powell UMC	6,209,025	216,690	2,731,488	3,000	122,637	84,965	10,808	10,808	1,270	0	1,986	0	0	0	0	15,080	0
Rutherford Memorial UMC	1,466,000	0	154,930	0	17,906	17,870	2,034	2,034	230	0	323	0	0	0	1,670	265	0
Sand Branch UMC	2,482,000	50,000	0	0	9,036	8,458	1,403	1,403	0	0	980	0	0	0	0	785	0
Second UMC	5,189,600	234,411	0	0	30,631	3,223	5,680	5,680	360	0	994	0	0	0	150	2,317	0

Line Number:	Table II - Financial 2011										Table II - Financial 2011									
	36	37	38	39	40a	40b	41a	41b	42	43	44	45	46	47	48	49	50			
KNOXVILLE DISTRICT	Assets and Debt				Connectional Giving/ Benevolences				Connectional Giving/ Benevolences											
	Mkt Value-Church-Owned Land, Bldgs & Equip.	Mkt Value-Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Conference Apportionment	Conference Apportionment - PAID	District Apportionment	District Apportionment PAID	General Advance Specials	World Service Specials	AC Advance Specials	Youth Service Fund	Other Funds-Connectional Mission/Ministry	AC Special Sunday Offerings	Amt Given Directly to UM Causes by the Local Church	Amt Given to Non-UM Benevolent & Charitable Causes	General Special Sunday Offerings			
St Andrews UMC Knoxville	1,526,200	0	0	0	2,705	350	727	150	0	0	55	0	0	0	152	74	0			
St Lukes UMC Knoxville	1,849,000	0	0	0	8,517	902	2,000	2,000	350	0	40	0	0	0	0	0	0			
St Mark UMC Knoxville	2,400,000	187,441	0	0	37,639	37,639	4,234	4,234	1,583	0	2,443	0	0	75	3,330	17,946	680			
St Paul East UMC	587,000	12,517	0	0	7,413	0	1,048	1,048	0	0	100	0	0	0	278	0	0			
St Paul UMC Fountain City	3,723,200	439,800	0	0	20,617	20,228	2,912	2,912	845	0	1,951	0	0	0	2,522	4,488	0			
Trentville UMC	850,000	12,000	0	0	9,416	4,012	1,448	1,500	0	0	50	0	0	0	50	0	0			
Trinity UMC Knoxville	6,652,390	120,000	0	0	43,648	250	6,003	6,003	1,333	0	1,435	0	0	0	3,046	10,524	218			
Vestal UMC	2,160,000	224,000	0	0	3,749	150	845	500	0	0	833	0	0	0	0	5,707	0			
Washington Pike UMC	7,689,500	89,571	0	59,575	32,546	25,610	5,224	5,224	1,816	0	3,240	0	0	0	0	0	0			
West View UMC	458,000	0	0	0	1,688	1,522	358	358	0	0	175	0	0	0	200	200	0			
Zion UMC Knoxville	125,000	0	0	0	3,999	3,584	354	354	300	50	100	75	0	50	3,500	1,000	425			
KNOXVILLE - 2011 TOTALS:	181,064,830	9,961,671	12,509,466	872,243	1,704,622	1,369,740	209,860	207,206	61,646	50	82,844	655	0	125	416,860	627,316	9,193			
Total Last Year - 2010:	172,990,232	10,552,621	12,332,628	197,400	2,713,489	1,980,117	210,072	203,811	166,033	50	119,464	60	0	150	477,709	717,350	13,192			
Increase	8,474,598	-	176,838	674,843	-	-	-	3,395	-	-	-	595	-	-	-	-	-			
Decrease	-	590,950	-	-	1,008,867	610,377	212	-	104,387	-	36,620	-	-	25	60,849	90,034	3,999			

Knoxville

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid for/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
KNOXVILLE DISTRICT																	
CHARGE AND CHURCH																	
Asbury UMC Knoxville		15,799	0	48,903	0	0	0	1,250	0	0	19,084	0	25,177	0	0	125,963	
Bearden UMC		13,923	13,572	62,815	0	1,104	15	0	0	144,823	20,201	133,219	135,529	23,229	0	635,857	
Bethel UMC Amherst		0	10,350	54,971	0	7,500	0	0	0	3,925	1,218	12,048	0	2,502	0	102,093	
Bethel UMC French Broad		0	0	6,918	0	680	0	0	0	0	4,331	4,527	0	13,107	0	39,568	
Beulah UMC Knoxville		5,904	8,220	32,811	0	480	796	0	0	0	3,201	14,031	0	0	0	73,275	
Bookwalter UMC		0	9,525	44,820	0	5,200	500	0	0	51,817	10,874	48,818	0	3,000	0	202,705	
Central UMC Knoxville		11,638	8,220	60,400	0	11,000	7,614	0	0	90,389	17,331	114,253	0	0	0	342,716	
Christ UMC Knoxville		22,984	16,440	80,893	37,111	23,000	11,447	0	0	255,774	27,012	83,720	0	48,627	0	691,224	
Church Street UMC		48,778	39,960	104,819	84,107	37,500	13,068	0	69,364	778,983	209,923	313,874	0	397,278	0	2,788,131	
Clapps Chapel UMC		10,063	8,157	53,817	0	0	156	0	0	24,190	4,684	27,562	72,364	0	0	205,618	
Cokesbury UMC		62,592	60,480	133,827	118,591	56,600	4,900	65,528	0	1,583,997	344,504	512,602	537,527	71,665	0	4,233,119	
Colonial Heights UMC Knoxville		11,906	9,212	58,434	0	0	6,244	0	0	52,429	14,021	67,548	0	29,229	0	296,911	
Ebenezer UMC Knoxville		11,834	7,735	57,000	0	15,600	6,800	0	0	140,756	34,731	72,021	25,280	15,324	0	439,720	
Emerald Avenue UMC		0	0	44,539	6,800	10,000	2,038	0	0	45,665	26,985	56,245	0	5,500	0	225,166	
Faith UMC		0	8,220	47,778	0	2,636	0	360	0	51,886	10,049	46,585	53,846	0	0	224,891	
First UMC Knoxville		14,103	9,235	69,216	0	0	1,596	0	0	160,993	16,445	130,363	4,466	0	0	455,904	

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
		Pd by Local Church: Direct-Health Benefits	Pd by Local Church: Direct-Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
KNOXVILLE DISTRICT																	
CHARGE AND CHURCH																	
	Fountain City UMC	31,916	24,156	94,449	83,101	26,000	13,050	0	0	0	542,477	76,532	255,339	357,002	7,861	1,708,719	
	French Broad UMC	0	2,635	13,559	0	0	0	0	0	0	0	0	5,845	0	0	25,768	
	Hillcrest-Hendron's Chapel																
	Hendron's Chapel UMC	0	0	6,930	0	0	500	0	0	0	0	439	9,956	0	0	20,665	
	Hillcrest UMC	10,823	18,720	48,844	0	0	3,400	0	0	15,709	4,162	12,813	0	0	0	129,984	
	Circuit Total:	10,823	18,720	55,774	0	0	3,900	0	0	15,709	4,601	22,769	0	0	0	150,649	
	Inskip UMC	0	0	19,886	0	11,117	3,816	3,546	0	8,725	2,115	24,361	0	0	0	86,309	
	Knoxville Circuit																
	Fairview UMC Knoxville	3,120	2,740	11,969	0	0	0	5,700	0	0	703	12,593	0	0	0	41,165	
	Lynnwood UMC	3,120	2,740	4,800	0	0	0	0	0	0	263	4,778	0	0	0	15,996	
	Oakwood UMC	3,120	2,740	20,473	0	0	0	0	0	7,232	582	16,848	0	12,144	0	63,897	
	Circuit Total:	9,360	8,220	37,242	0	0	0	5,700	0	7,232	1,548	34,219	0	12,144	0	121,058	
	Kodak UMC	12,287	8,220	60,305	0	0	6,800	0	0	149,734	44,449	82,956	46,032	19,283	500,004		
	Lennon-Seney UMC	8,295	8,259	40,745	0	0	6,010	0	0	57,469	12,906	61,299	0	16,734	234,869		
	Lincoln Park-Martin Chapel																
	Lincoln Park UMC	0	0	25,662	0	0	0	0	0	18,340	295	14,825	0	0	0	65,714	
	Martin Chapel UMC	0	0	11,838	0	0	800	0	0	6,800	1,650	8,500	0	8,700	0	41,139	
	Circuit Total:	0	0	37,500	0	0	800	0	0	25,140	1,945	23,325	0	8,700	0	106,853	

Knoxville

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
	KNOXVILLE DISTRICT																
	CHARGE AND CHURCH																
		Pd by Local Church: Direct-Billed Clergy Non-Health Benefits	Pd by Local Church: Direct-Billed Clergy Health Benefits	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc.(s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc.(s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
	Lonsdale UMC	0	0	38,910	0	18,000	3,900	6,200	0	0	0	5,100	26,100	0	0	91,858	
	Macedonia UMC Knoxville	0	0	7,000	0	0	0	0	0	0	24,037	6,130	45,515	0	15,028	130,288	
	Magnolia Avenue UMC	0	2,192	11,300	13,500	0	0	0	0	0	5,400	2,050	29,344	0	0	72,610	
	Marble City UMC - ABANDONED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mascot-Hopewell																
	Hopewell UMC	2,196	0	4,189	0	0	0	2,580	0	0	0	0	3,644	0	6,814	22,868	
	Mascot UMC	4,396	5,480	25,896	0	934	300	265	0	0	0	1,802	8,519	0	40,781	94,600	
	Circuit Total:	6,592	5,480	30,085	0	934	300	2,845	0	0	0	1,802	12,163	0	47,595	117,468	
	Middlebrook Pike UMC	0	16,014	75,430	45,004	29,400	8,000	1,600	0	0	423,711	54,450	179,217	194,699	7,240	1,236,981	
	New Life UMC	7,385	6,987	42,643	0	0	1,228	0	0	0	3,845	2,621	13,800	0	3,550	91,249	
	Norwood UMC	0	8,220	37,138	0	0	7,500	0	0	0	5,550	217	25,414	0	0	96,060	
	Piney Grove UMC Knoxville	0	0	0	0	11,640	0	0	0	0	7,500	5,589	8,157	0	0	37,820	
	Pleasant Hill UMC Knoxville	8,996	8,275	37,143	0	0	3,384	0	0	0	12,121	3,922	13,585	0	1,923	101,690	
	Powell UMC	0	13,920	89,551	18,110	34,800	6,388	0	0	0	349,367	93,050	141,089	381,858	12,000	1,254,242	
	Rutherford Memorial UMC	0	9,345	45,865	0	0	6,500	0	0	0	16,250	14,807	31,343	29,310	36,221	212,033	
	Sand Branch UMC	7,567	8,220	37,138	0	0	3,000	406	0	0	1,456	1,456	48,810	0	6,850	126,529	
	Second UMC	9,914	8,220	52,165	0	15,000	4,609	0	0	0	102,015	11,912	116,661	0	4,593	337,833	

		Table II - Financial 2011															
Line Number:		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
		Pastoral Support										Other Local Church Expenditures					
KNOXVILLE DISTRICT		Pd by Local Church: Direct-Benefits	Pd by Local Church: Direct-Health	Base Compensation Paid to Pastor	Base Compensation Paid to Assoc. Pastors Assigned by Bishop	Housing-Related Allowances/Utilities Paid to/for Pastor & Assoc.	Accountable Reimbursements Paid to Pastor & Assoc. (s)	Other Cash Allowances (Non-Accountable) Paid to Pastor & Assoc. (s)	Salary & Benefits-Deacons	Salary & Benefits-Diaconal Ministers	Salary & Benefits for All Other Church Staff	Local Church Program Expenses	Other Local Church Operating Expenses	Principal & Interest Paid on Indebtedness, Loans, Mortgages, etc.	Capital Expenditures Paid for Building, Improvements, Major Equip.	TOTAL: AMOUNT PAID by the LOCAL CHURCH on ALL EXPENDITURES (40b + 41b-64)	
	St Andrews UMC Knoxville	0	858	12,000	0	0	450	0	0	0	1,850	591	10,433	0	0	26,963	
	St Lukes UMC Knoxville	0	0	45,800	0	0	2,250	0	0	0	9,523	753	29,163	0	0	90,781	
	St Mark UMC Knoxville	11,229	7,775	48,526	0	8,000	5,007	0	0	0	109,126	29,740	87,171	0	80,302	454,806	
	St Paul East UMC	0	0	29,811	0	0	4,450	0	0	0	4,260	62	15,496	0	7,100	62,605	
	St Paul UMC Fountain City	8,929	7,798	47,792	0	0	0	0	0	0	55,956	12,197	46,473	0	271,152	483,243	
	Trentville UMC	6,389	6,850	42,041	0	0	4,413	0	0	13,200	1,000	16,778	0	0	0	96,283	
	Trinity UMC Knoxville	0	0	61,886	35,021	18,240	12,801	0	0	130,983	123,186	160,310	0	0	73,667	638,963	
	Vestal UMC	0	0	0	0	12,717	0	300	0	5,475	1,050	15,880	0	0	37,807	80,419	
	Washington Pike UMC	11,349	8,550	55,700	0	0	4,500	0	0	68,363	7,493	128,569	11,182	12,477	344,074		
	West View UMC	0	0	11,200	0	0	0	0	0	0	0	2,300	0	0	695	16,650	
	Zion UMC Knoxville	0	0	11,400	0	0	0	0	0	0	0	24,505	0	33,238	78,581		
	KNOXVILLE - 2011 TOTALS:	380,555	398,240	2,192,005	441,345	347,864	190,107	30,814	134,892	5,561,185	1,268,784	3,400,972	1,849,095	1,325,621	20,297,114		
	Total Last Year - 2010:	0	240,564	2,173,445	441,134	307,208	185,430	42,054	135,997	5,511,208	1,232,432	3,485,290	2,590,382	1,320,075	21,343,155		
	Increase	380,555	157,676	18,560	211	40,656	4,677	-	-	49,977	36,352	-	-	-	5,546		
	Decrease	-	-	-	-	-	-	11,240	1,105	-	-	84,318	741,287	-	-	1,046,041	

Line Number:	Table III - Financial 2011										Table III - Financial 2011									
	66	67a	67b	67c	67d	67e	67f	67g	67z	68a	68b	68c	68d	68z	69a	69b	69c	69z		
Giving Units	Undesignated Income					Undesignated Income					Designated Income					Other Income				
	Rcvd through Pledges	Rcvd - Non-Pledging, but Identified Givers	Rcvd - Unidentified Givers	Rcvd - Interest & Dividends	Rcvd-Sale of Church Assets	Rcvd - Bldg Use Fees, Contributions, Rentals	Rcvd - Fundraisers & Other Sources	TOTAL - Income for Annual Budget/Spending Plan	Capital Campaign Receipts	Memorial, Endowment, & Bequest Receipts	Other Source & Project Receipts	Directed Giving Receipts	TOTAL - Income for Designated Causes	Equitable Comp Funds Rcvd by Church/Pastor	Funds Rcvd by Church	Adv Spec, Appor, Connectional	Other Grants & Financial Support from Institutional Sources	TOTAL-Income from Connectional & Other Sources Outside the Local Church		
KNOXVILLE DISTRICT																				
CHARGE AND CHURCH																				
St Andrews UMC Knoxville	52	0	22,040	2,957	0	0	0	2,057	27,054	0	0	226	226	0	0	0	0	0		
St Lukes UMC Knoxville	43	0	81,844	3,322	0	0	0	85,166	0	0	0	0	0	0	0	0	0	0		
St Mark UMC Knoxville	139	285,351	82,473	4,412	0	3,000	0	376,386	69,814	5,399	53,098	30,790	159,101	0	0	0	0	0		
St Paul East UMC	0	0	66,504	7,625	0	0	0	74,129	0	0	0	0	0	0	0	0	0	0		
St Paul UMC Fountain City	64	64,312	137,375	3,386	0	350	750	206,173	0	0	0	0	0	0	0	0	0	0		
Trentville UMC	35	0	94,159	0	0	0	0	94,159	0	1,000	0	1,000	4,000	0	0	1,000	5,000	0		
Trinity UMC Knoxville	171	313,594	82,203	9,937	0	30,750	0	436,484	6,605	3,095	0	4,827	14,527	0	0	0	0	0		
Vestal UMC	30	0	37,442	0	48	0	0	37,490	40,709	0	1,042	833	42,584	0	0	0	0	0		
Washington Pike UMC	116	287,052	31,628	6,766	18	0	0	325,464	26,953	6,090	0	31,496	64,539	0	0	0	0	0		
West View UMC	9	0	14,971	1,906	0	0	0	16,877	0	4,900	0	0	4,900	0	0	0	0	0		
Zion UMC Knoxville	0	0	0	39,994	0	0	0	39,994	0	29,765	0	0	29,765	0	0	0	0	0		
KNOXVILLE - 2011 TOTALS:	5,921	8,763,772	6,887,893	954,419	5,024	5,295	254,377	175,441	17,046,222	1,780,506	776,869	434,125	3,763,753	4,600	14,032	6,000	24,632	0		
Total Last Year - 2010:	5,941	9,306,713	6,773,565	840,938	9,385	648	314,343	684,796	17,930,388	1,346,329	1,005,391	725,052	335,711	3,412,483	19,666	500	8,000	28,166	0	
Increase	-	-	114,328	113,481	-	4,647	-	-	434,177	-	47,201	98,414	351,270	-	13,532	-	-	-	-	
Decrease	20	542,941	-	-	4,361	-	59,966	509,355	884,166	-	228,522	-	-	15,066	-	2,000	3,534	-	-	

